
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED DECEMBER 31, 2005**

TOTAL APPROPRIATIONS	\$23,271,856.00
TOTAL EXPENDITURES	\$8,253,525.97
TOTAL ENCUMBRANCES	\$305,176.28
TOTAL APPROPRIATION BALANCE	\$14,713,153.75

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$82,186.46
ATTORNEY FEES	\$8,100,940.99
MEDICAL/MENTAL HEATH EVALUATIONS	\$5,562.50
WITNESS FEES	\$14,048.74
PRETRIAL FEES AND COSTS	\$48,257.62
TRAVEL EXPENSES	\$2,529.66

Grand Total **\$8,253,525.97**