
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED MARCH 31, 2006**

TOTAL APPROPRIATIONS	\$23,271,856.00
TOTAL EXPENDITURES	\$16,402,400.40
TOTAL APPROPRIATION BALANCE	\$6,869,455.60

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$193,726.28
ATTORNEY FEES	\$16,020,459.97
MEDICAL/MENTAL HEATH EVALUATIONS	\$26,202.71
WITNESS FEES	\$55,841.54
PRETRIAL FEES AND COSTS	\$95,925.10
TRAVEL EXPENSES	\$10,244.80

Grand Total **\$16,402,400.40**