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**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT  
FOR THE QUARTER ENDED JUNE 30, 2006**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$23,988,267.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$23,632,857.90</b>
<b>TOTAL AVAILABLE FOR CERTIFICATION</b>	<b>\$355,409.10</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$293,467.87
ATTORNEY FEES	\$23,032,413.38
MEDICAL/MENTAL HEALTH EVALUATIONS	\$62,586.96
WITNESS FEES	\$74,416.70
PRETRIAL FEES AND COSTS	\$149,596.48
TRAVEL EXPENSES	\$20,376.51

**Grand Total**                      **\$23,632,857.90**