
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED MARCH 31, 2006**

TOTAL APPROPRIATIONS	\$37,436,867.00
TOTAL EXPENDITURES	\$30,187,245.36
TOTAL APPROPRIATION BALANCE	\$7,249,621.64

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$3,488,384.36
ATTORNEY FEES	\$23,352,129.96
MEDICAL/MENTAL HEATH EVALUATIONS	\$499,780.56
WITNESS FEES	\$676,310.63
PRETRIAL FEES AND COSTS	\$2,005,436.70
TRAVEL EXPENSES	\$165,203.15

Grand Total **\$30,187,245.36**