
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2005**

TOTAL APPROPRIATIONS	\$37,436,867.00
TOTAL EXPENDITURES	\$5,563,733.05
TOTAL ENCUMBRANCES	\$133,789.74
TOTAL APPROPRIATION BALANCE	\$31,739,344.21

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$741,711.30
ATTORNEY FEES	\$4,339,807.18
MEDICAL/MENTAL HEATH EVALUATIONS	\$92,936.58
WITNESS FEES	\$55,586.32
PRETRIAL FEES AND COSTS	\$307,649.50
TRAVEL EXPENSES	\$26,042.17

Grand Total **\$5,563,733.05**