
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED DECEMBER 31, 2005**

TOTAL APPROPRIATIONS	\$37,436,867.00
TOTAL EXPENDITURES	\$16,227,618.14
TOTAL ENCUMBRANCES	\$597,389.97
TOTAL APPROPRIATION BALANCE	\$20,611,858.89

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$2,032,348.34
ATTORNEY FEES	\$12,318,744.74
MEDICAL/MENTAL HEATH EVALUATIONS	\$314,330.85
WITNESS FEES	\$363,330.99
PRETRIAL FEES AND COSTS	\$1,107,242.41
TRAVEL EXPENSES	\$91,620.81

Grand Total **\$16,227,618.14**