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**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
BY CIRCUIT FOR QUARTER ENDED  
SEPTEMBER 30, 2005**

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<b>CIRCUIT</b>	<b>01</b>	
COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS		\$37,603.20
ATTORNEY FEES		\$141,569.00
WITNESS FEES		\$4,560.00
PRETRIAL FEES AND COSTS		\$6,102.20
TRAVEL EXPENSES		\$1,897.02

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<b>YEARLY ALLOTMENT</b>	<b>\$1,174,270.00</b>	
<b>YEAR TO DATE EXPENDITURE</b>	<b>\$191,731.42</b>	
<b>ENCUMBRANCES</b>	<b>\$2,354.00</b>	
<b>AVAILABLE BALANCE</b>	<b>\$980,184.58</b>	
<b>TOTAL EXPENDITURE FOR CIRCUIT 01</b>		<b>\$191,731.42</b>