
**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
BY CIRCUIT FOR QUARTER ENDED
DECEMBER 31, 2005**

CIRCUIT	01	
COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS		\$97,737.14
ATTORNEY FEES		\$429,070.60
MEDICAL/MENTAL HEATH EVALUATIONS		\$4,946.25
WITNESS FEES		\$17,640.00
PRETRIAL FEES AND COSTS		\$15,699.61
TRAVEL EXPENSES		\$6,772.14

YEARLY ALLOTMENT	\$1,174,270.00	
YEAR TO DATE EXPENDITURE	\$571,865.74	
ENCUMBRANCES	\$24,359.68	
AVAILABLE BALANCE	\$578,044.58	
TOTAL EXPENDITURE FOR CIRCUIT 01		\$571,865.74