

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED APRIL 30, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT AS ADJUSTED	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,611,217.00	\$ (1,442,661.09)	\$ 168,555.91
CIRCUIT 2	\$ 861,961.00	\$ (944,381.13)	\$ (82,420.13)
CIRCUIT 3	\$ 331,692.00	\$ (320,549.93)	\$ 11,142.07
CIRCUIT 4	\$ 2,114,872.00	\$ (1,562,584.38)	\$ 552,287.62
CIRCUIT 5	\$ 2,225,093.00	\$ (1,456,306.01)	\$ 768,786.99
CIRCUIT 6	\$ 1,703,726.00	\$ (1,566,280.76)	\$ 137,445.24
CIRCUIT 7	\$ 1,114,613.00	\$ (929,696.27)	\$ 184,916.73
CIRCUIT 8	\$ 945,619.00	\$ (1,060,604.21)	\$ (114,985.21)
CIRCUIT 9	\$ 1,963,125.00	\$ (2,017,302.75)	\$ (54,177.75)
CIRCUIT 10	\$ 2,367,349.00	\$ (2,492,681.44)	\$ (125,332.44)
CIRCUIT 11	\$ 3,406,050.00	\$ (3,592,071.16)	\$ (186,021.16)
CIRCUIT 12	\$ 1,014,350.00	\$ (1,010,563.79)	\$ 3,786.21
CIRCUIT 13	\$ 2,192,027.00	\$ (1,399,015.19)	\$ 793,011.81
CIRCUIT 14	\$ 1,159,100.00	\$ (1,230,572.64)	\$ (71,472.64)
CIRCUIT 15	\$ 1,340,466.00	\$ (1,248,347.22)	\$ 92,118.78
CIRCUIT 16	\$ 149,153.00	\$ (142,057.73)	\$ 7,095.27
CIRCUIT 17	\$ 1,945,406.00	\$ (1,701,252.50)	\$ 244,153.50
CIRCUIT 18	\$ 2,013,240.00	\$ (1,978,510.45)	\$ 34,729.55
CIRCUIT 19	\$ 1,075,167.00	\$ (1,195,662.14)	\$ (120,495.14)
CIRCUIT 20	\$ 999,335.00	\$ (921,884.27)	\$ 77,450.73
<b>TOTALS</b>	<b>\$ 30,533,561.00</b>	<b>\$ (28,212,985.06)</b>	<b>\$ 2,320,575.94</b>
<b>Yearly Allotment</b>	<b>\$ 30,533,561.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (28,212,985.06)</b>		
<b>Available Balance</b>	<b>\$ 2,320,575.94</b>		