

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED AUGUST 31, 2006**

CIRCUIT TOTALS	ORIGINAL ALLOTMENT	ALLOTMENT ADJUSTMENTS	ADJUSTED ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,514,166.00	\$ -	\$ 1,514,166.00	\$ (242,562.19)	\$ 1,271,603.81
CIRCUIT 2	\$ 429,863.00	\$ -	\$ 429,863.00	\$ (188,368.40)	\$ 241,494.60
CIRCUIT 3	\$ 246,620.00	\$ -	\$ 246,620.00	\$ (77,778.46)	\$ 168,841.54
CIRCUIT 4	\$ 2,114,872.00	\$ -	\$ 2,114,872.00	\$ (213,666.80)	\$ 1,901,205.20
CIRCUIT 5	\$ 2,225,093.00	\$ -	\$ 2,225,093.00	\$ (245,584.51)	\$ 1,979,508.49
CIRCUIT 6	\$ 1,701,542.00	\$ -	\$ 1,701,542.00	\$ (305,565.93)	\$ 1,395,976.07
CIRCUIT 7	\$ 1,114,613.00	\$ -	\$ 1,114,613.00	\$ (134,629.25)	\$ 979,983.75
CIRCUIT 8	\$ 509,774.00	\$ -	\$ 509,774.00	\$ (172,328.09)	\$ 337,445.91
CIRCUIT 9	\$ 1,169,724.00	\$ -	\$ 1,169,724.00	\$ (374,319.23)	\$ 795,404.77
CIRCUIT 10	\$ 1,450,788.00	\$ -	\$ 1,450,788.00	\$ (621,422.16)	\$ 829,365.84
CIRCUIT 11	\$ 1,707,053.00	\$ -	\$ 1,707,053.00	\$ (670,543.48)	\$ 1,036,509.52
CIRCUIT 12	\$ 654,438.00	\$ -	\$ 654,438.00	\$ (221,030.95)	\$ 433,407.05
CIRCUIT 13	\$ 2,192,027.00	\$ -	\$ 2,192,027.00	\$ (259,685.43)	\$ 1,932,341.57
CIRCUIT 14	\$ 498,752.00	\$ -	\$ 498,752.00	\$ (232,050.44)	\$ 266,701.56
CIRCUIT 15	\$ 1,012,658.00	\$ -	\$ 1,012,658.00	\$ (250,347.22)	\$ 762,310.78
CIRCUIT 16	\$ 147,421.00	\$ -	\$ 147,421.00	\$ (11,808.56)	\$ 135,612.44
CIRCUIT 17	\$ 1,945,406.00	\$ -	\$ 1,945,406.00	\$ (284,229.41)	\$ 1,661,176.59
CIRCUIT 18	\$ 957,548.00	\$ -	\$ 957,548.00	\$ (528,553.97)	\$ 428,994.03
CIRCUIT 19	\$ 687,506.00	\$ -	\$ 687,506.00	\$ (169,581.24)	\$ 517,924.76
CIRCUIT 20	\$ 991,992.00	\$ -	\$ 991,992.00	\$ (130,441.41)	\$ 861,550.59
<b>Total Expenditures</b>	<b>\$ 23,271,856.00</b>	<b>\$ -</b>	<b>\$ 23,271,856.00</b>	<b>\$ (5,334,497.13)</b>	<b>\$ 17,937,358.87</b>
<b>Original Allotment</b>	<b>\$ 23,271,856.00</b>				
<b>Allotment Adjustments</b>	<b>\$ -</b>				
<b>Adjusted Allotment</b>	<b>\$ 23,271,856.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (5,334,497.13)</b>				
<b>Available Balance</b>	<b>\$ 17,937,358.87</b>				