

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDING FEBRUARY 28, 2007**

| JUDICIAL CIRCUIT | ORIGINAL ALLOTMENT | ALLOTMENT ADJUSTMENTS | ADJUSTED ALLOTMENT | YTD EXPENDITURES | AVAILABLE BALANCE |
|------------------|-------------------------|------------------------|-------------------------|---------------------------|------------------------|
| CIRCUIT 00* | | | | \$ (60,000.00) | \$ (60,000.00) |
| CIRCUIT 1 | \$ 1,514,166.00 | \$ 78,970.00 | \$ 1,593,136.00 | \$ (1,153,597.09) | \$ 439,538.91 |
| CIRCUIT 2 | \$ 429,863.00 | \$ 277,842.00 | \$ 707,705.00 | \$ (721,841.78) | \$ (14,136.78) |
| CIRCUIT 3 | \$ 246,620.00 | \$ 56,255.00 | \$ 302,875.00 | \$ (256,275.03) | \$ 46,599.97 |
| CIRCUIT 4 | \$ 2,114,872.00 | \$ - | \$ 2,114,872.00 | \$ (1,139,436.96) | \$ 975,435.04 |
| CIRCUIT 5 | \$ 2,225,093.00 | \$ - | \$ 2,225,093.00 | \$ (1,133,816.07) | \$ 1,091,276.93 |
| CIRCUIT 6 | \$ 1,701,542.00 | \$ 2,184.00 | \$ 1,703,726.00 | \$ (1,167,863.43) | \$ 535,862.57 |
| CIRCUIT 7 | \$ 1,114,613.00 | \$ - | \$ 1,114,613.00 | \$ (696,241.02) | \$ 418,371.98 |
| CIRCUIT 8 | \$ 509,774.00 | \$ 235,350.00 | \$ 745,124.00 | \$ (778,618.81) | \$ (33,494.81) |
| CIRCUIT 9 | \$ 1,169,724.00 | \$ 460,772.00 | \$ 1,630,496.00 | \$ (1,601,168.95) | \$ 29,327.05 |
| CIRCUIT 10 | \$ 1,450,788.00 | \$ 541,854.00 | \$ 1,992,642.00 | \$ (1,954,231.97) | \$ 38,410.03 |
| CIRCUIT 11 | \$ 1,707,053.00 | \$ 880,609.00 | \$ 2,587,662.00 | \$ (2,857,869.92) | \$ (270,207.92) |
| CIRCUIT 12 | \$ 654,438.00 | \$ 216,719.00 | \$ 871,157.00 | \$ (822,299.39) | \$ 48,857.61 |
| CIRCUIT 13 | \$ 2,192,027.00 | \$ - | \$ 2,192,027.00 | \$ (1,084,346.66) | \$ 1,107,680.34 |
| CIRCUIT 14 | \$ 498,752.00 | \$ 329,349.00 | \$ 828,101.00 | \$ (980,278.01) | \$ (152,177.01) |
| CIRCUIT 15 | \$ 1,012,658.00 | \$ 181,458.00 | \$ 1,194,116.00 | \$ (1,030,847.38) | \$ 163,268.62 |
| CIRCUIT 16 | \$ 147,421.00 | \$ - | \$ 147,421.00 | \$ (95,231.92) | \$ 52,189.08 |
| CIRCUIT 17 | \$ 1,945,406.00 | \$ - | \$ 1,945,406.00 | \$ (1,286,617.03) | \$ 658,788.97 |
| CIRCUIT 18 | \$ 957,548.00 | \$ 677,656.00 | \$ 1,635,204.00 | \$ (1,736,950.87) | \$ (101,746.87) |
| CIRCUIT 19 | \$ 687,506.00 | \$ 219,152.00 | \$ 906,658.00 | \$ (835,924.87) | \$ 70,733.13 |
| CIRCUIT 20 | \$ 991,992.00 | \$ - | \$ 991,992.00 | \$ (680,320.46) | \$ 311,671.54 |
| TOTALS | \$ 23,271,856.00 | \$ 4,158,170.00 | \$ 27,430,026.00 | \$ (22,073,777.62) | \$ 5,356,248.38 |

| | |
|---------------------------|--------------------|
| Original Allotment | \$ 23,271,856.00 |
| Allotment Adjustments | \$ 4,158,170.00 |
| Adjusted Allotment | \$ 27,430,026.00 |
| Year To Date Expenditures | \$ (22,073,777.62) |
| Available Balance | \$ 5,356,248.38 |

*\$60,000 in Jimmy Ryce expenditures temporarily transferred to Civil Conflict until 4th quarter release post.