

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDING JANUARY 31, 2007**

JUDICIAL CIRCUIT	ORIGINAL ALLOTMENT	ALLOTMENT ADJUSTMENTS	ADJUSTED ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,514,166.00	\$ -	\$ 1,514,166.00	\$ (1,006,442.34)	\$ 507,723.66
CIRCUIT 2	\$ 429,863.00	\$ -	\$ 429,863.00	\$ (684,133.71)	\$ (254,270.71)
CIRCUIT 3	\$ 246,620.00	\$ -	\$ 246,620.00	\$ (231,609.18)	\$ 15,010.82
CIRCUIT 4	\$ 2,114,872.00	\$ -	\$ 2,114,872.00	\$ (1,004,737.30)	\$ 1,110,134.70
CIRCUIT 5	\$ 2,225,093.00	\$ -	\$ 2,225,093.00	\$ (1,000,336.41)	\$ 1,224,756.59
CIRCUIT 6	\$ 1,701,542.00	\$ -	\$ 1,701,542.00	\$ (995,972.93)	\$ 705,569.07
CIRCUIT 7	\$ 1,114,613.00	\$ -	\$ 1,114,613.00	\$ (623,451.77)	\$ 491,161.23
CIRCUIT 8	\$ 509,774.00	\$ -	\$ 509,774.00	\$ (664,469.23)	\$ (154,695.23)
CIRCUIT 9	\$ 1,169,724.00	\$ -	\$ 1,169,724.00	\$ (1,401,055.80)	\$ (231,331.80)
CIRCUIT 10	\$ 1,450,788.00	\$ -	\$ 1,450,788.00	\$ (1,691,482.89)	\$ (240,694.89)
CIRCUIT 11	\$ 1,707,053.00	\$ -	\$ 1,707,053.00	\$ (2,369,365.33)	\$ (662,312.33)
CIRCUIT 12	\$ 654,438.00	\$ -	\$ 654,438.00	\$ (719,796.52)	\$ (65,358.52)
CIRCUIT 13	\$ 2,192,027.00	\$ -	\$ 2,192,027.00	\$ (923,266.76)	\$ 1,268,760.24
CIRCUIT 14	\$ 498,752.00	\$ -	\$ 498,752.00	\$ (804,661.46)	\$ (305,909.46)
CIRCUIT 15	\$ 1,012,658.00	\$ -	\$ 1,012,658.00	\$ (873,757.71)	\$ 138,900.29
CIRCUIT 16	\$ 147,421.00	\$ -	\$ 147,421.00	\$ (80,988.17)	\$ 66,432.83
CIRCUIT 17	\$ 1,945,406.00	\$ -	\$ 1,945,406.00	\$ (1,133,080.28)	\$ 812,325.72
CIRCUIT 18	\$ 957,548.00	\$ -	\$ 957,548.00	\$ (1,615,585.41)	\$ (658,037.41)
CIRCUIT 19	\$ 687,506.00	\$ -	\$ 687,506.00	\$ (742,881.37)	\$ (55,375.37)
CIRCUIT 20	\$ 991,992.00	\$ -	\$ 991,992.00	\$ (553,863.15)	\$ 438,128.85
<b>TOTALS</b>	<b>\$ 23,271,856.00</b>	<b>\$ -</b>	<b>\$ 23,271,856.00</b>	<b>\$ (19,120,937.72)</b>	<b>\$ 4,150,918.28</b>

Original Allotment	\$ 23,271,856.00
Allotment Adjustments	\$ -
Adjusted Allotment	<u>\$ 23,271,856.00</u>
Year To Date Expenditures	<u>\$ (19,120,937.72)</u>
Available Balance	<u>\$ 4,150,918.28</u>