# JUSTICE ADMINISTRATIVE COMMISSION
# CIVIL CONFLICT CASE COSTS
# SUMMARY REPORT - BY CIRCUIT
# FOR PERIOD ENDED JUNE 30, 2007

| JUDICIAL CIRCUIT | YEARLY ALLOTMENT AS ADJUSTED | YTD EXPENDITURES | AVAILABLE BALANCE |
|---|---|---|---|
| CIRCUIT 1 | $ 1,769,597.00 | $ (1,761,983.83) | $ 7,613.17 |
| CIRCUIT 2 | $ 1,153,046.00 | $ (1,148,085.70) | $ 4,960.30 |
| CIRCUIT 3 | $ 377,645.00 | $ (376,020.35) | $ 1,624.65 |
| CIRCUIT 4 | $ 1,919,775.00 | $ (1,911,515.59) | $ 8,259.41 |
| CIRCUIT 5 | $ 1,769,761.00 | $ (1,762,147.65) | $ 7,613.35 |
| CIRCUIT 6 | $ 1,906,077.00 | $ (1,897,876.65) | $ 8,200.35 |
| CIRCUIT 7 | $ 1,159,501.00 | $ (1,154,512.79) | $ 4,988.21 |
| CIRCUIT 8 | $ 1,330,243.00 | $ (1,324,520.59) | $ 5,722.41 |
| CIRCUIT 9 | $ 2,381,731.00 | $ (2,371,484.92) | $ 10,246.08 |
| CIRCUIT 10 | $ 2,981,586.00 | $ (2,968,758.62) | $ 12,827.38 |
| CIRCUIT 11 | $ 4,391,403.00 | $ (4,372,510.25) | $ 18,892.75 |
| CIRCUIT 12 | $ 1,223,100.00 | $ (1,217,838.37) | $ 5,261.63 |
| CIRCUIT 13 | $ 1,664,556.00 | $ (1,657,394.94) | $ 7,161.06 |
| CIRCUIT 14 | $ 1,558,053.00 | $ (1,551,350.37) | $ 6,702.63 |
| CIRCUIT 15 | $ 1,604,602.00 | $ (1,597,699.08) | $ 6,902.92 |
| CIRCUIT 16 | $ 188,355.00 | $ (187,544.49) | $ 810.51 |
| CIRCUIT 17 | $ 2,136,095.00 | $ (2,126,904.85) | $ 9,190.15 |
| CIRCUIT 18 | $ 2,149,463.00 | $ (2,140,215.22) | $ 9,247.78 |
| CIRCUIT 19 | $ 1,492,205.00 | $ (1,485,785.43) | $ 6,419.57 |
| CIRCUIT 20 | $ 1,203,896.00 | $ (1,198,716.30) | $ 5,179.70 |
| **TOTALS** | **$ 34,360,690.00** | **$ (34,212,865.99)** | **$ 147,824.01** |

| | |
|---|---|
| **Yearly Allotment** | **$ 34,360,690.00** |
| **Year To Date Expenditures** | **$ (34,212,865.99)** |
| **Available Balance** | **$ 147,824.01** |

created by:JAC/ye
8/2/2007