

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED MARCH 31, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT AS ADJUSTED	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,611,217.00	\$ (1,290,236.39)	\$ 320,980.61
CIRCUIT 2	\$ 861,961.00	\$ (833,113.31)	\$ 28,847.69
CIRCUIT 3	\$ 331,692.00	\$ (284,285.14)	\$ 47,406.86
CIRCUIT 4	\$ 2,114,872.00	\$ (1,329,565.73)	\$ 785,306.27
CIRCUIT 5	\$ 2,225,093.00	\$ (1,295,716.23)	\$ 929,376.77
CIRCUIT 6	\$ 1,703,726.00	\$ (1,400,716.42)	\$ 303,009.58
CIRCUIT 7	\$ 1,114,613.00	\$ (833,734.52)	\$ 280,878.48
CIRCUIT 8	\$ 945,619.00	\$ (886,114.80)	\$ 59,504.20
CIRCUIT 9	\$ 1,963,125.00	\$ (1,835,686.05)	\$ 127,438.95
CIRCUIT 10	\$ 2,367,349.00	\$ (2,200,548.81)	\$ 166,800.19
CIRCUIT 11	\$ 3,406,050.00	\$ (3,214,376.54)	\$ 191,673.46
CIRCUIT 12	\$ 1,014,350.00	\$ (922,236.29)	\$ 92,113.71
CIRCUIT 13	\$ 2,192,027.00	\$ (1,206,157.81)	\$ 985,869.19
CIRCUIT 14	\$ 1,159,100.00	\$ (1,127,883.64)	\$ 31,216.36
CIRCUIT 15	\$ 1,340,466.00	\$ (1,137,001.47)	\$ 203,464.53
CIRCUIT 16	\$ 149,153.00	\$ (130,196.22)	\$ 18,956.78
CIRCUIT 17	\$ 1,945,406.00	\$ (1,518,051.25)	\$ 427,354.75
CIRCUIT 18	\$ 2,013,240.00	\$ (1,844,199.64)	\$ 169,040.36
CIRCUIT 19	\$ 1,075,167.00	\$ (1,040,026.87)	\$ 35,140.13
CIRCUIT 20	\$ 999,335.00	\$ (791,609.50)	\$ 207,725.50

TOTALS \$ 30,533,561.00 \$ (25,121,456.63) \$ 5,412,104.37

Yearly Allotment	\$ 30,533,561.00
Year To Date Expenditures	\$ <u>(25,121,456.63)</u>
Available Balance	\$ 5,412,104.37