

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED MAY 31, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT AS ADJUSTED	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,611,217.00	\$ (1,605,638.83)	\$ 5,578.17
CIRCUIT 2	\$ 861,961.00	\$ (1,032,084.82)	\$ (170,123.82)
CIRCUIT 3	\$ 331,692.00	\$ (335,600.28)	\$ (3,908.28)
CIRCUIT 4	\$ 2,114,872.00	\$ (1,689,446.69)	\$ 425,425.31
CIRCUIT 5	\$ 2,225,093.00	\$ (1,594,157.49)	\$ 630,935.51
CIRCUIT 6	\$ 1,703,726.00	\$ (1,695,019.98)	\$ 8,706.02
CIRCUIT 7	\$ 1,114,613.00	\$ (1,035,366.85)	\$ 79,246.15
CIRCUIT 8	\$ 945,619.00	\$ (1,179,707.52)	\$ (234,088.52)
CIRCUIT 9	\$ 1,963,125.00	\$ (2,202,535.24)	\$ (239,410.24)
CIRCUIT 10	\$ 2,367,349.00	\$ (2,669,105.73)	\$ (301,756.73)
CIRCUIT 11	\$ 3,406,050.00	\$ (3,987,587.76)	\$ (581,537.76)
CIRCUIT 12	\$ 1,014,350.00	\$ (1,111,135.21)	\$ (96,785.21)
CIRCUIT 13	\$ 2,192,027.00	\$ (1,519,232.64)	\$ 672,794.36
CIRCUIT 14	\$ 1,159,100.00	\$ (1,384,744.71)	\$ (225,644.71)
CIRCUIT 15	\$ 1,340,466.00	\$ (1,352,151.66)	\$ (11,685.66)
CIRCUIT 16	\$ 149,153.00	\$ (164,180.23)	\$ (15,027.23)
CIRCUIT 17	\$ 1,945,406.00	\$ (1,863,470.75)	\$ 81,935.25
CIRCUIT 18	\$ 2,013,240.00	\$ (2,048,445.06)	\$ (35,205.06)
CIRCUIT 19	\$ 1,075,167.00	\$ (1,300,711.43)	\$ (225,544.43)
CIRCUIT 20	\$ 999,335.00	\$ (1,040,776.62)	\$ (41,441.62)
CIRCUIT 00		\$ 425,000.00	\$ 425,000.00
TOTALS	\$ 30,533,561.00	\$ (30,386,099.50)	\$ 147,461.50
Yearly Allotment	\$ 30,533,561.00		
Year To Date Expenditures	\$ (30,386,099.50)		
Available Balance	\$ 147,461.50		

* Transfer from Criminal Conflict