

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED NOVEMBER 30, 2006**

CIRCUIT TOTALS	ORIGINAL ALLOTMENT	ALLOTMENT ADJUSTMENTS	ADJUSTED ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,514,166.00	\$ -	\$ 1,514,166.00	\$ (616,799.59)	\$ 897,366.41
CIRCUIT 2	\$ 429,863.00	\$ -	\$ 429,863.00	\$ (438,167.27)	\$ (8,304.27)
CIRCUIT 3	\$ 246,620.00	\$ -	\$ 246,620.00	\$ (137,419.71)	\$ 109,200.29
CIRCUIT 4	\$ 2,114,872.00	\$ -	\$ 2,114,872.00	\$ (600,401.03)	\$ 1,514,470.97
CIRCUIT 5	\$ 2,225,093.00	\$ -	\$ 2,225,093.00	\$ (655,530.55)	\$ 1,569,562.45
CIRCUIT 6	\$ 1,701,542.00	\$ -	\$ 1,701,542.00	\$ (636,272.45)	\$ 1,065,269.55
CIRCUIT 7	\$ 1,114,613.00	\$ -	\$ 1,114,613.00	\$ (374,074.52)	\$ 740,538.48
CIRCUIT 8	\$ 509,774.00	\$ -	\$ 509,774.00	\$ (401,594.15)	\$ 108,179.85
CIRCUIT 9	\$ 1,169,724.00	\$ -	\$ 1,169,724.00	\$ (837,701.19)	\$ 332,022.81
CIRCUIT 10	\$ 1,450,788.00	\$ -	\$ 1,450,788.00	\$ (1,082,906.21)	\$ 367,881.79
CIRCUIT 11	\$ 1,707,053.00	\$ -	\$ 1,707,053.00	\$ (1,400,846.75)	\$ 306,206.25
CIRCUIT 12	\$ 654,438.00	\$ -	\$ 654,438.00	\$ (508,552.41)	\$ 145,885.59
CIRCUIT 13	\$ 2,192,027.00	\$ -	\$ 2,192,027.00	\$ (587,916.37)	\$ 1,604,110.63
CIRCUIT 14	\$ 498,752.00	\$ -	\$ 498,752.00	\$ (431,762.20)	\$ 66,989.80
CIRCUIT 15	\$ 1,012,658.00	\$ -	\$ 1,012,658.00	\$ (499,129.33)	\$ 513,528.67
CIRCUIT 16	\$ 147,421.00	\$ -	\$ 147,421.00	\$ (33,179.42)	\$ 114,241.58
CIRCUIT 17	\$ 1,945,406.00	\$ -	\$ 1,945,406.00	\$ (604,335.18)	\$ 1,341,070.82
CIRCUIT 18	\$ 957,548.00	\$ -	\$ 957,548.00	\$ (1,120,640.26)	\$ (163,092.26)
CIRCUIT 19	\$ 687,506.00	\$ -	\$ 687,506.00	\$ (385,604.82)	\$ 301,901.18
CIRCUIT 20	\$ 991,992.00	\$ -	\$ 991,992.00	\$ (278,973.39)	\$ 713,018.61

Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ -</u>	<u>\$ 23,271,856.00</u>	<u>\$ (11,631,806.80)</u>	<u>\$ 11,640,049.20</u>
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Original Allotment	\$ 23,271,856.00
Allotment Adjustments	\$ -
Adjusted Allotment	<u>\$ 23,271,856.00</u>
Year To Date Expenditures	<u>\$ (11,631,806.80)</u>
Available Balance	<u>\$ 11,640,049.20</u>