

**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED OCTOBER 31, 2006**

CIRCUIT TOTALS	ORIGINAL ALLOTMENT	ALLOTMENT ADJUSTMENTS	ADJUSTED ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,514,166.00	\$ -	\$ 1,514,166.00	\$ (525,858.84)	\$ 988,307.16
CIRCUIT 2	\$ 429,863.00	\$ -	\$ 429,863.00	\$ (385,042.52)	\$ 44,820.48
CIRCUIT 3	\$ 246,620.00	\$ -	\$ 246,620.00	\$ (127,702.57)	\$ 118,917.43
CIRCUIT 4	\$ 2,114,872.00	\$ -	\$ 2,114,872.00	\$ (549,206.53)	\$ 1,565,665.47
CIRCUIT 5	\$ 2,225,093.00	\$ -	\$ 2,225,093.00	\$ (536,930.37)	\$ 1,688,162.63
CIRCUIT 6	\$ 1,701,542.00	\$ -	\$ 1,701,542.00	\$ (606,272.45)	\$ 1,095,269.55
CIRCUIT 7	\$ 1,114,613.00	\$ -	\$ 1,114,613.00	\$ (341,373.52)	\$ 773,239.48
CIRCUIT 8	\$ 509,774.00	\$ -	\$ 509,774.00	\$ (361,023.08)	\$ 148,750.92
CIRCUIT 9	\$ 1,169,724.00	\$ -	\$ 1,169,724.00	\$ (795,167.76)	\$ 374,556.24
CIRCUIT 10	\$ 1,450,788.00	\$ -	\$ 1,450,788.00	\$ (1,039,107.54)	\$ 411,680.46
CIRCUIT 11	\$ 1,707,053.00	\$ -	\$ 1,707,053.00	\$ (1,331,300.15)	\$ 375,752.85
CIRCUIT 12	\$ 654,438.00	\$ -	\$ 654,438.00	\$ (427,014.91)	\$ 227,423.09
CIRCUIT 13	\$ 2,192,027.00	\$ -	\$ 2,192,027.00	\$ (558,000.37)	\$ 1,634,026.63
CIRCUIT 14	\$ 498,752.00	\$ -	\$ 498,752.00	\$ (420,039.70)	\$ 78,712.30
CIRCUIT 15	\$ 1,012,658.00	\$ -	\$ 1,012,658.00	\$ (475,735.46)	\$ 536,922.54
CIRCUIT 16	\$ 147,421.00	\$ -	\$ 147,421.00	\$ (21,652.56)	\$ 125,768.44
CIRCUIT 17	\$ 1,945,406.00	\$ -	\$ 1,945,406.00	\$ (550,678.13)	\$ 1,394,727.87
CIRCUIT 18	\$ 957,548.00	\$ -	\$ 957,548.00	\$ (1,001,026.68)	\$ (43,478.68)
CIRCUIT 19	\$ 687,506.00	\$ -	\$ 687,506.00	\$ (353,104.82)	\$ 334,401.18
CIRCUIT 20	\$ 991,992.00	\$ -	\$ 991,992.00	\$ (247,828.73)	\$ 744,163.27
<b>Total Expenditures</b>	<b>\$ 23,271,856.00</b>	<b>\$ -</b>	<b>\$ 23,271,856.00</b>	<b>\$ (10,654,066.69)</b>	<b>\$ 12,617,789.31</b>
<b>Original Allotment</b>	<b>\$ 23,271,856.00</b>				
<b>Allotment Adjustments</b>	<b>\$ -</b>				
<b>Adjusted Allotment</b>	<b>\$ 23,271,856.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (10,654,066.69)</b>				
<b>Available Balance</b>	<b>\$ 12,617,789.31</b>				