

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED SEPTEMBER 30, 2006**

CIRCUIT TOTALS	ORIGINAL ALLOTMENT	ALLOTMENT ADJUSTMENTS	ADJUSTED ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,514,166.00	\$ -	\$ 1,514,166.00	\$ (377,219.84)	\$ 1,136,946.16
CIRCUIT 2	\$ 429,863.00	\$ -	\$ 429,863.00	\$ (252,977.38)	\$ 176,885.62
CIRCUIT 3	\$ 246,620.00	\$ -	\$ 246,620.00	\$ (99,940.59)	\$ 146,679.41
CIRCUIT 4	\$ 2,114,872.00	\$ -	\$ 2,114,872.00	\$ (412,268.53)	\$ 1,702,603.47
CIRCUIT 5	\$ 2,225,093.00	\$ -	\$ 2,225,093.00	\$ (376,312.69)	\$ 1,848,780.31
CIRCUIT 6	\$ 1,701,542.00	\$ -	\$ 1,701,542.00	\$ (432,216.70)	\$ 1,269,325.30
CIRCUIT 7	\$ 1,114,613.00	\$ -	\$ 1,114,613.00	\$ (234,670.02)	\$ 879,942.98
CIRCUIT 8	\$ 509,774.00	\$ -	\$ 509,774.00	\$ (258,437.84)	\$ 251,336.16
CIRCUIT 9	\$ 1,169,724.00	\$ -	\$ 1,169,724.00	\$ (547,404.97)	\$ 622,319.03
CIRCUIT 10	\$ 1,450,788.00	\$ -	\$ 1,450,788.00	\$ (847,970.11)	\$ 602,817.89
CIRCUIT 11	\$ 1,707,053.00	\$ -	\$ 1,707,053.00	\$ (1,029,740.93)	\$ 677,312.07
CIRCUIT 12	\$ 654,438.00	\$ -	\$ 654,438.00	\$ (330,765.84)	\$ 323,672.16
CIRCUIT 13	\$ 2,192,027.00	\$ -	\$ 2,192,027.00	\$ (435,364.97)	\$ 1,756,662.03
CIRCUIT 14	\$ 498,752.00	\$ -	\$ 498,752.00	\$ (311,295.13)	\$ 187,456.87
CIRCUIT 15	\$ 1,012,658.00	\$ -	\$ 1,012,658.00	\$ (373,465.42)	\$ 639,192.58
CIRCUIT 16	\$ 147,421.00	\$ -	\$ 147,421.00	\$ (16,152.31)	\$ 131,268.69
CIRCUIT 17	\$ 1,945,406.00	\$ -	\$ 1,945,406.00	\$ (384,296.91)	\$ 1,561,109.09
CIRCUIT 18	\$ 957,548.00	\$ -	\$ 957,548.00	\$ (763,972.43)	\$ 193,575.57
CIRCUIT 19	\$ 687,506.00	\$ -	\$ 687,506.00	\$ (234,093.24)	\$ 453,412.76
CIRCUIT 20	\$ 991,992.00	\$ -	\$ 991,992.00	\$ (176,625.51)	\$ 815,366.49

Total Expenditures	<u>\$ 23,271,856.00</u>	<u>\$ -</u>	<u>\$ 23,271,856.00</u>	<u>\$ (7,895,191.36)</u>	<u>\$ 15,376,664.64</u>
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Original Allotment	\$ 23,271,856.00
Allotment Adjustments	\$ -
Adjusted Allotment	\$ 23,271,856.00
Year To Date Expenditures	<u>\$ (7,895,191.36)</u>
Available Balance	<u>\$ 15,376,664.64</u>