

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDED APRIL 30, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT AS ADJUSTED	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,802,039.00	\$ (1,578,358.84)	\$ 223,680.16
CIRCUIT 2	\$ 2,707,012.00	\$ (2,704,271.99)	\$ 2,740.01
CIRCUIT 3	\$ 436,106.00	\$ (391,352.77)	\$ 44,753.23
CIRCUIT 4	\$ 2,633,035.00	\$ (2,464,536.14)	\$ 168,498.86
CIRCUIT 5	\$ 1,202,299.00	\$ (1,153,113.05)	\$ 49,185.95
CIRCUIT 6	\$ 2,961,086.00	\$ (2,764,262.27)	\$ 196,823.73
CIRCUIT 7	\$ 3,368,385.00	\$ (2,880,993.54)	\$ 487,391.46
CIRCUIT 8	\$ 2,101,334.00	\$ (1,980,154.12)	\$ 121,179.88
CIRCUIT 9	\$ 3,228,734.00	\$ (2,571,423.18)	\$ 657,310.82
CIRCUIT 10	\$ 3,160,365.00	\$ (2,977,113.92)	\$ 183,251.08
CIRCUIT 11	\$ 8,622,806.00	\$ (7,950,158.45)	\$ 672,647.55
CIRCUIT 12	\$ 1,269,270.00	\$ (1,156,619.68)	\$ 112,650.32
CIRCUIT 13	\$ 2,332,546.00	\$ (1,689,296.04)	\$ 643,249.96
CIRCUIT 14	\$ 1,131,485.00	\$ (1,043,967.92)	\$ 87,517.08
CIRCUIT 15	\$ 3,431,598.00	\$ (3,230,398.76)	\$ 201,199.24
CIRCUIT 16	\$ 287,395.00	\$ (276,142.04)	\$ 11,252.96
CIRCUIT 17	\$ 7,057,345.00	\$ (6,285,076.51)	\$ 772,268.49
CIRCUIT 18	\$ 2,234,397.00	\$ (1,897,330.99)	\$ 337,066.01
CIRCUIT 19	\$ 1,865,249.00	\$ (1,684,468.98)	\$ 180,780.02
CIRCUIT 20	\$ 2,651,989.00	\$ (2,386,008.82)	\$ 265,980.18
<b>TOTALS</b>	<b>\$ 54,484,475.00</b>	<b>\$ (49,065,048.01)</b>	<b>\$ 5,419,426.99</b>
<b>Yearly Allotment</b>	<b>\$ 54,484,475.00</b>		
<b>Year To Date Expenditures</b>	<b>\$ (49,065,048.01)</b>		
<b>Available Balance</b>	<b>\$ 5,419,426.99</b>		