

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED AUGUST 31, 2006**

<b>CIRCUIT TOTALS</b>	<b>ORIGINAL ALLOTMENT</b>	<b>ALLOTMENT ADJUSTMENTS</b>	<b>ADJUSTED ALLOTMENT</b>	<b>YTD EXPENDITURES</b>	<b>AVAILABLE BALANCE</b>
CIRCUIT 1	\$ 1,174,270.00	\$ -	\$ 1,174,270.00	\$ (225,203.18)	\$ 949,066.82
CIRCUIT 2	\$ 1,289,083.00	\$ -	\$ 1,289,083.00	\$ (398,362.24)	\$ 890,720.76
CIRCUIT 3	\$ 370,961.00	\$ -	\$ 370,961.00	\$ (84,657.11)	\$ 286,303.89
CIRCUIT 4	\$ 2,513,008.00	\$ -	\$ 2,513,008.00	\$ (400,262.23)	\$ 2,112,745.77
CIRCUIT 5	\$ 1,122,783.00	\$ -	\$ 1,122,783.00	\$ (197,563.52)	\$ 925,219.48
CIRCUIT 6	\$ 2,662,163.00	\$ -	\$ 2,662,163.00	\$ (546,656.86)	\$ 2,115,506.14
CIRCUIT 7	\$ 1,882,035.00	\$ -	\$ 1,882,035.00	\$ (206,265.22)	\$ 1,675,769.78
CIRCUIT 8	\$ 947,387.00	\$ -	\$ 947,387.00	\$ (465,017.65)	\$ 482,369.35
CIRCUIT 9	\$ 3,228,734.00	\$ -	\$ 3,228,734.00	\$ (625,578.34)	\$ 2,603,155.66
CIRCUIT 10	\$ 1,454,644.00	\$ -	\$ 1,454,644.00	\$ (629,399.26)	\$ 825,244.74
CIRCUIT 11	\$ 4,477,525.00	\$ -	\$ 4,477,525.00	\$ (1,719,033.99)	\$ 2,758,491.01
CIRCUIT 12	\$ 892,289.00	\$ -	\$ 892,289.00	\$ (178,541.13)	\$ 713,747.87
CIRCUIT 13	\$ 2,332,546.00	\$ -	\$ 2,332,546.00	\$ (209,347.49)	\$ 2,123,198.51
CIRCUIT 14	\$ 749,882.00	\$ -	\$ 749,882.00	\$ (282,627.35)	\$ 467,254.65
CIRCUIT 15	\$ 2,907,965.00	\$ -	\$ 2,907,965.00	\$ (747,200.74)	\$ 2,160,764.26
CIRCUIT 16	\$ 233,756.00	\$ -	\$ 233,756.00	\$ (57,546.78)	\$ 176,209.22
CIRCUIT 17	\$ 4,895,785.00	\$ -	\$ 4,895,785.00	\$ (1,402,406.22)	\$ 3,493,378.78
CIRCUIT 18	\$ 1,627,536.00	\$ -	\$ 1,627,536.00	\$ (304,104.09)	\$ 1,323,431.91
CIRCUIT 19	\$ 905,045.00	\$ -	\$ 905,045.00	\$ (276,213.02)	\$ 628,831.98
CIRCUIT 20	\$ 1,769,470.00	\$ -	\$ 1,769,470.00	\$ (309,447.23)	\$ 1,460,022.77
<b>Total Expenditures</b>	<b>\$ 37,436,867.00</b>	<b>\$ -</b>	<b>\$ 37,436,867.00</b>	<b>\$ (9,265,433.65)</b>	<b>\$ 28,171,433.35</b>
<b>Original Allotment</b>	<b>\$ 37,436,867.00</b>				
<b>Allotment Adjustments</b>	<b>\$ -</b>				
<b>Adjusted Allotment</b>	<b>\$ 37,436,867.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (9,265,433.65)</b>				
<b>Available Balance</b>	<b>\$ 28,171,433.35</b>				