

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE PERIOD ENDING FEBRUARY 28, 2007**

JUDICIAL CIRCUIT	ORIGINAL ALLOTMENT	ALLOTMENT ADJUSTMENTS	ADJUSTED ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ 239,266.00	\$ 1,413,536.00	\$ (1,289,624.35)	\$ 123,911.65
CIRCUIT 2	\$ 1,289,083.00	\$ 577,809.00	\$ 1,866,892.00	\$ (1,992,159.00)	\$ (125,267.00)
CIRCUIT 3	\$ 370,961.00	\$ 29,032.00	\$ 399,993.00	\$ (328,098.81)	\$ 71,894.19
CIRCUIT 4	\$ 2,513,008.00	\$ 26,140.00	\$ 2,539,148.00	\$ (1,836,414.91)	\$ 702,733.09
CIRCUIT 5	\$ 1,122,783.00	\$ 79,516.00	\$ 1,202,299.00	\$ (881,379.78)	\$ 320,919.22
CIRCUIT 6	\$ 2,662,163.00	\$ 175,179.00	\$ 2,837,342.00	\$ (2,151,557.39)	\$ 685,784.61
CIRCUIT 7	\$ 1,882,035.00	\$ 596,701.00	\$ 2,478,736.00	\$ (2,340,419.06)	\$ 138,316.94
CIRCUIT 8	\$ 947,387.00	\$ 476,461.00	\$ 1,423,848.00	\$ (1,592,536.97)	\$ (168,688.97)
CIRCUIT 9	\$ 3,228,734.00	\$ -	\$ 3,228,734.00	\$ (2,155,493.04)	\$ 1,073,240.96
CIRCUIT 10	\$ 1,454,644.00	\$ 707,204.00	\$ 2,161,848.00	\$ (2,349,181.49)	\$ (187,333.49)
CIRCUIT 11	\$ 4,477,525.00	\$ 1,706,016.00	\$ 6,183,541.00	\$ (6,292,620.81)	\$ (109,079.81)
CIRCUIT 12	\$ 892,289.00	\$ 128,933.00	\$ 1,021,222.00	\$ (917,007.37)	\$ 104,214.63
CIRCUIT 13	\$ 2,332,546.00	\$ -	\$ 2,332,546.00	\$ (1,293,203.83)	\$ 1,039,342.17
CIRCUIT 14	\$ 749,882.00	\$ 196,569.00	\$ 946,451.00	\$ (873,593.65)	\$ 72,857.35
CIRCUIT 15	\$ 2,907,965.00	\$ 324,474.00	\$ 3,232,439.00	\$ (2,586,431.63)	\$ 646,007.37
CIRCUIT 16	\$ 233,756.00	\$ 29,745.00	\$ 263,501.00	\$ (207,357.68)	\$ 56,143.32
CIRCUIT 17	\$ 4,895,785.00	\$ 883,840.00	\$ 5,779,625.00	\$ (5,115,796.24)	\$ 663,828.76
CIRCUIT 18	\$ 1,627,536.00	\$ 267,943.00	\$ 1,895,479.00	\$ (1,554,270.46)	\$ 341,208.54
CIRCUIT 19	\$ 905,045.00	\$ 312,732.00	\$ 1,217,777.00	\$ (1,340,250.10)	\$ (122,473.10)
CIRCUIT 20	\$ 1,769,470.00	\$ 293,666.00	\$ 2,063,136.00	\$ (1,832,006.90)	\$ 231,129.10
<b>TOTALS</b>	<b>\$ 37,436,867.00</b>	<b>\$ 7,051,226.00</b>	<b>\$ 44,488,093.00</b>	<b>\$ (38,929,403.47)</b>	<b>\$ 5,558,689.53</b>

<b>Original Allotment</b>	<b>\$ 37,436,867.00</b>
<b>Allotment Adjustments</b>	<b>\$ 7,051,226.00</b>
<b>Adjusted Allotment</b>	<b>\$ 44,488,093.00</b>
<b>Year To Date Expenditures</b>	<b>\$ (38,929,403.47)</b>
<b>Available Balance</b>	<b>\$ 5,558,689.53</b>