

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDING JANUARY 31, 2007**

JUDICIAL CIRCUIT	ORIGINAL ALLOTMENT	ALLOTMENT ADJUSTMENTS	ADJUSTED ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ -	\$ 1,174,270.00	\$ (1,087,622.71)	\$ 86,647.29
CIRCUIT 2	\$ 1,289,083.00	\$ -	\$ 1,289,083.00	\$ (1,724,287.75)	\$ (435,204.75)
CIRCUIT 3	\$ 370,961.00	\$ -	\$ 370,961.00	\$ (265,248.74)	\$ 105,712.26
CIRCUIT 4	\$ 2,513,008.00	\$ -	\$ 2,513,008.00	\$ (1,509,908.61)	\$ 1,003,099.39
CIRCUIT 5	\$ 1,122,783.00	\$ -	\$ 1,122,783.00	\$ (788,764.71)	\$ 334,018.29
CIRCUIT 6	\$ 2,662,163.00	\$ -	\$ 2,662,163.00	\$ (1,847,715.99)	\$ 814,447.01
CIRCUIT 7	\$ 1,882,035.00	\$ -	\$ 1,882,035.00	\$ (2,101,967.83)	\$ (219,932.83)
CIRCUIT 8	\$ 947,387.00	\$ -	\$ 947,387.00	\$ (1,354,420.11)	\$ (407,033.11)
CIRCUIT 9	\$ 3,228,734.00	\$ -	\$ 3,228,734.00	\$ (1,751,086.16)	\$ 1,477,647.84
CIRCUIT 10	\$ 1,454,644.00	\$ -	\$ 1,454,644.00	\$ (2,038,607.55)	\$ (583,963.55)
CIRCUIT 11	\$ 4,477,525.00	\$ -	\$ 4,477,525.00	\$ (5,482,731.12)	\$ (1,005,206.12)
CIRCUIT 12	\$ 892,289.00	\$ -	\$ 892,289.00	\$ (737,467.18)	\$ 154,821.82
CIRCUIT 13	\$ 2,332,546.00	\$ -	\$ 2,332,546.00	\$ (1,094,711.82)	\$ 1,237,834.18
CIRCUIT 14	\$ 749,882.00	\$ -	\$ 749,882.00	\$ (768,212.15)	\$ (18,330.15)
CIRCUIT 15	\$ 2,907,965.00	\$ -	\$ 2,907,965.00	\$ (2,242,330.22)	\$ 665,634.78
CIRCUIT 16	\$ 233,756.00	\$ -	\$ 233,756.00	\$ (186,411.70)	\$ 47,344.30
CIRCUIT 17	\$ 4,895,785.00	\$ -	\$ 4,895,785.00	\$ (4,343,178.28)	\$ 552,606.72
CIRCUIT 18	\$ 1,627,536.00	\$ -	\$ 1,627,536.00	\$ (1,400,283.85)	\$ 227,252.15
CIRCUIT 19	\$ 905,045.00	\$ -	\$ 905,045.00	\$ (1,054,200.04)	\$ (149,155.04)
CIRCUIT 20	\$ 1,769,470.00	\$ -	\$ 1,769,470.00	\$ (1,526,364.94)	\$ 243,105.06
TOTALS	\$ 37,436,867.00	\$ -	\$ 37,436,867.00	\$ (33,305,521.46)	\$ 4,131,345.54

Original Allotment	\$ 37,436,867.00
Allotment Adjustments	\$ -
Adjusted Allotment	\$ 37,436,867.00
Year To Date Expenditures	\$ (33,305,521.46)
Available Balance	\$ 4,131,345.54