

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED JUNE 30, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT AS ADJUSTED	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 2,016,196.00	\$ (2,012,006.73)	\$ 4,189.27
CIRCUIT 2	\$ 3,291,804.00	\$ (3,284,964.50)	\$ 6,839.50
CIRCUIT 3	\$ 493,778.00	\$ (492,752.58)	\$ 1,025.42
CIRCUIT 4	\$ 3,038,369.00	\$ (3,032,056.56)	\$ 6,312.44
CIRCUIT 5	\$ 1,484,244.00	\$ (1,481,160.18)	\$ 3,083.82
CIRCUIT 6	\$ 3,435,028.00	\$ (3,427,890.81)	\$ 7,137.19
CIRCUIT 7	\$ 3,282,846.00	\$ (3,276,025.35)	\$ 6,820.65
CIRCUIT 8	\$ 2,406,885.00	\$ (2,401,884.23)	\$ 5,000.77
CIRCUIT 9	\$ 3,040,916.00	\$ (3,034,598.12)	\$ 6,317.88
CIRCUIT 10	\$ 3,509,001.00	\$ (3,501,710.59)	\$ 7,290.41
CIRCUIT 11	\$ 9,793,688.00	\$ (9,774,114.88)	\$ 19,573.12
CIRCUIT 12	\$ 1,407,446.00	\$ (1,404,521.67)	\$ 2,924.33
CIRCUIT 13	\$ 2,230,882.00	\$ (2,226,246.57)	\$ 4,635.43
CIRCUIT 14	\$ 1,230,153.00	\$ (1,227,596.98)	\$ 2,556.02
CIRCUIT 15	\$ 4,026,762.00	\$ (4,017,720.25)	\$ 9,041.75
CIRCUIT 16	\$ 314,918.00	\$ (314,263.84)	\$ 654.16
CIRCUIT 17	\$ 7,596,079.00	\$ (7,580,197.14)	\$ 15,881.86
CIRCUIT 18	\$ 2,320,976.00	\$ (2,316,153.33)	\$ 4,822.67
CIRCUIT 19	\$ 2,162,989.00	\$ (2,158,495.42)	\$ 4,493.58
CIRCUIT 20	\$ 3,185,513.00	\$ (3,178,894.72)	\$ 6,618.28
TOTALS	\$ 60,268,473.00	\$ (60,143,254.45)	\$ 125,218.55
Yearly Allotment	\$ 60,268,473.00		
Year To Date Expenditures	\$ (60,143,254.45)		
Available Balance	\$ 125,218.55		