

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE QUARTER ENDED MARCH 31, 2007**

| JUDICIAL CIRCUIT | YEARLY ALLOTMENT AS ADJUSTED | YTD EXPENDITURES | AVAILABLE BALANCE |
|------------------|------------------------------------|-------------------|----------------------|
| CIRCUIT 1 | \$ 1,802,039.00 | \$ (1,439,068.59) | \$ 362,970.41 |
| CIRCUIT 2 | \$ 2,707,012.00 | \$ (2,361,900.92) | \$ 345,111.08 |
| CIRCUIT 3 | \$ 436,106.00 | \$ (363,158.63) | \$ 72,947.37 |
| CIRCUIT 4 | \$ 2,633,035.00 | \$ (2,182,294.50) | \$ 450,740.50 |
| CIRCUIT 5 | \$ 1,202,299.00 | \$ (1,023,426.76) | \$ 178,872.24 |
| CIRCUIT 6 | \$ 2,961,086.00 | \$ (2,502,636.23) | \$ 458,449.77 |
| CIRCUIT 7 | \$ 3,368,385.00 | \$ (2,726,360.08) | \$ 642,024.92 |
| CIRCUIT 8 | \$ 2,101,334.00 | \$ (1,768,536.05) | \$ 332,797.95 |
| CIRCUIT 9 | \$ 3,228,734.00 | \$ (2,390,525.22) | \$ 838,208.78 |
| CIRCUIT 10 | \$ 3,160,365.00 | \$ (2,720,541.99) | \$ 439,823.01 |
| CIRCUIT 11 | \$ 8,622,806.00 | \$ (7,074,764.40) | \$ 1,548,041.60 |
| CIRCUIT 12 | \$ 1,269,270.00 | \$ (1,033,657.40) | \$ 235,612.60 |
| CIRCUIT 13 | \$ 2,332,546.00 | \$ (1,460,867.78) | \$ 871,678.22 |
| CIRCUIT 14 | \$ 1,131,485.00 | \$ (984,243.82) | \$ 147,241.18 |
| CIRCUIT 15 | \$ 3,431,598.00 | \$ (2,928,257.13) | \$ 503,340.87 |
| CIRCUIT 16 | \$ 287,395.00 | \$ (249,540.28) | \$ 37,854.72 |
| CIRCUIT 17 | \$ 7,057,345.00 | \$ (5,741,535.74) | \$ 1,315,809.26 |
| CIRCUIT 18 | \$ 2,234,397.00 | \$ (1,719,089.75) | \$ 515,307.25 |
| CIRCUIT 19 | \$ 1,865,249.00 | \$ (1,485,055.06) | \$ 380,193.94 |
| CIRCUIT 20 | \$ 2,651,989.00 | \$ (2,063,484.09) | \$ 588,504.91 |

TOTALS \$ 54,484,475.00 \$ (44,218,944.42) \$ 10,265,530.58

| | |
|----------------------------------|----------------------------------|
| Yearly Allotment | \$ 54,484,475.00 |
| Year To Date Expenditures | \$ <u>(44,218,944.42)</u> |
| Available Balance | \$ <u>10,265,530.58</u> |