

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED MAY 31, 2007**

JUDICIAL CIRCUIT		YEARLY ALLOTMENT AS ADJUSTED	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1		\$ 1,802,039.00	\$ (1,746,017.07)	\$ 56,021.93
CIRCUIT 2		\$ 2,707,012.00	\$ (3,044,963.94)	\$ (337,951.94)
CIRCUIT 3		\$ 436,106.00	\$ (442,944.92)	\$ (6,838.92)
CIRCUIT 4		\$ 2,633,035.00	\$ (2,681,506.96)	\$ (48,471.96)
CIRCUIT 5		\$ 1,202,299.00	\$ (1,304,561.79)	\$ (102,262.79)
CIRCUIT 6		\$ 2,961,086.00	\$ (3,011,843.33)	\$ (50,757.33)
CIRCUIT 7		\$ 3,368,385.00	\$ (3,051,144.15)	\$ 317,240.85
CIRCUIT 8		\$ 2,101,334.00	\$ (2,165,068.50)	\$ (63,734.50)
CIRCUIT 9		\$ 3,228,734.00	\$ (2,809,437.51)	\$ 419,296.49
CIRCUIT 10		\$ 3,160,365.00	\$ (3,198,603.37)	\$ (38,238.37)
CIRCUIT 11		\$ 8,622,806.00	\$ (8,716,349.36)	\$ (93,543.36)
CIRCUIT 12		\$ 1,269,270.00	\$ (1,284,478.10)	\$ (15,208.10)
CIRCUIT 13		\$ 2,332,546.00	\$ (1,950,329.34)	\$ 382,216.66
CIRCUIT 14		\$ 1,131,485.00	\$ (1,103,039.59)	\$ 28,445.41
CIRCUIT 15		\$ 3,431,598.00	\$ (3,597,765.16)	\$ (166,167.16)
CIRCUIT 16		\$ 287,395.00	\$ (300,471.32)	\$ (13,076.32)
CIRCUIT 17		\$ 7,057,345.00	\$ (6,801,891.57)	\$ 255,453.43
CIRCUIT 18		\$ 2,234,397.00	\$ (2,098,338.95)	\$ 136,058.05
CIRCUIT 19		\$ 1,865,249.00	\$ (1,872,852.87)	\$ (7,603.87)
CIRCUIT 20		\$ 2,651,989.00	\$ (2,658,502.74)	\$ (6,513.74)
CIRCUIT 00			\$ (425,000.00)	\$ (425,000.00)
TOTALS		\$ 54,484,475.00	\$ (54,265,110.54)	\$ 219,364.46
Yearly Allotment		\$ 54,484,475.00		
Year To Date Expenditures		\$ (54,265,110.54)		
Available Balance		\$ 219,364.46		

* Transfer to Civil Conflict