

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED NOVEMBER 30, 2006**

CIRCUIT TOTALS	ORIGINAL ALLOTMENT	ALLOTMENT ADJUSTMENTS	ADJUSTED ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ -	\$ 1,174,270.00	\$ (610,724.34)	\$ 563,545.66
CIRCUIT 2	\$ 1,289,083.00	\$ -	\$ 1,289,083.00	\$ (986,149.52)	\$ 302,933.48
CIRCUIT 3	\$ 370,961.00	\$ -	\$ 370,961.00	\$ (169,796.81)	\$ 201,164.19
CIRCUIT 4	\$ 2,513,008.00	\$ -	\$ 2,513,008.00	\$ (780,291.66)	\$ 1,732,716.34
CIRCUIT 5	\$ 1,122,783.00	\$ -	\$ 1,122,783.00	\$ (488,687.26)	\$ 634,095.74
CIRCUIT 6	\$ 2,662,163.00	\$ -	\$ 2,662,163.00	\$ (1,069,981.15)	\$ 1,592,181.85
CIRCUIT 7	\$ 1,882,035.00	\$ -	\$ 1,882,035.00	\$ (882,346.38)	\$ 999,688.62
CIRCUIT 8	\$ 947,387.00	\$ -	\$ 947,387.00	\$ (843,338.24)	\$ 104,048.76
CIRCUIT 9	\$ 3,228,734.00	\$ -	\$ 3,228,734.00	\$ (1,089,995.26)	\$ 2,138,738.74
CIRCUIT 10	\$ 1,454,644.00	\$ -	\$ 1,454,644.00	\$ (1,165,587.49)	\$ 289,056.51
CIRCUIT 11	\$ 4,477,525.00	\$ -	\$ 4,477,525.00	\$ (3,120,674.04)	\$ 1,356,850.96
CIRCUIT 12	\$ 892,289.00	\$ -	\$ 892,289.00	\$ (425,261.72)	\$ 467,027.28
CIRCUIT 13	\$ 2,332,546.00	\$ -	\$ 2,332,546.00	\$ (588,590.50)	\$ 1,743,955.50
CIRCUIT 14	\$ 749,882.00	\$ -	\$ 749,882.00	\$ (515,320.44)	\$ 234,561.56
CIRCUIT 15	\$ 2,907,965.00	\$ -	\$ 2,907,965.00	\$ (1,465,979.03)	\$ 1,441,985.97
CIRCUIT 16	\$ 233,756.00	\$ -	\$ 233,756.00	\$ (100,109.00)	\$ 133,647.00
CIRCUIT 17	\$ 4,895,785.00	\$ -	\$ 4,895,785.00	\$ (2,486,621.18)	\$ 2,409,163.82
CIRCUIT 18	\$ 1,627,536.00	\$ -	\$ 1,627,536.00	\$ (632,701.52)	\$ 994,834.48
CIRCUIT 19	\$ 905,045.00	\$ -	\$ 905,045.00	\$ (586,702.61)	\$ 318,342.39
CIRCUIT 20	\$ 1,769,470.00	\$ -	\$ 1,769,470.00	\$ (707,041.99)	\$ 1,062,428.01
Total Expenditures	\$ 37,436,867.00	\$ -	\$ 37,436,867.00	\$ (18,715,900.14)	\$ 18,720,966.86
Original Allotment	\$ 37,436,867.00				
Allotment Adjustments	\$ -				
Adjusted Allotment	\$ 37,436,867.00				
Year To Date Expenditures	\$ (18,715,900.14)				
Available Balance	\$ 18,720,966.86				