

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR PERIOD ENDED OCTOBER 31, 2006**

CIRCUIT TOTALS	ORIGINAL ALLOTMENT	ALLOTMENT ADJUSTMENTS	ADJUSTED ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,174,270.00	\$ -	\$ 1,174,270.00	\$ (545,287.39)	\$ 628,982.61
CIRCUIT 2	\$ 1,289,083.00	\$ -	\$ 1,289,083.00	\$ (944,211.36)	\$ 344,871.64
CIRCUIT 3	\$ 370,961.00	\$ -	\$ 370,961.00	\$ (169,796.81)	\$ 201,164.19
CIRCUIT 4	\$ 2,513,008.00	\$ -	\$ 2,513,008.00	\$ (764,243.38)	\$ 1,748,764.62
CIRCUIT 5	\$ 1,122,783.00	\$ -	\$ 1,122,783.00	\$ (460,021.34)	\$ 662,761.66
CIRCUIT 6	\$ 2,662,163.00	\$ -	\$ 2,662,163.00	\$ (1,041,546.32)	\$ 1,620,616.68
CIRCUIT 7	\$ 1,882,035.00	\$ -	\$ 1,882,035.00	\$ (871,021.44)	\$ 1,011,013.56
CIRCUIT 8	\$ 947,387.00	\$ -	\$ 947,387.00	\$ (821,178.03)	\$ 126,208.97
CIRCUIT 9	\$ 3,228,734.00	\$ -	\$ 3,228,734.00	\$ (1,060,516.83)	\$ 2,168,217.17
CIRCUIT 10	\$ 1,454,644.00	\$ -	\$ 1,454,644.00	\$ (1,160,217.49)	\$ 294,426.51
CIRCUIT 11	\$ 4,477,525.00	\$ -	\$ 4,477,525.00	\$ (2,915,420.99)	\$ 1,562,104.01
CIRCUIT 12	\$ 892,289.00	\$ -	\$ 892,289.00	\$ (408,822.06)	\$ 483,466.94
CIRCUIT 13	\$ 2,332,546.00	\$ -	\$ 2,332,546.00	\$ (576,545.60)	\$ 1,756,000.40
CIRCUIT 14	\$ 749,882.00	\$ -	\$ 749,882.00	\$ (509,410.44)	\$ 240,471.56
CIRCUIT 15	\$ 2,907,965.00	\$ -	\$ 2,907,965.00	\$ (1,417,912.50)	\$ 1,490,052.50
CIRCUIT 16	\$ 233,756.00	\$ -	\$ 233,756.00	\$ (97,069.00)	\$ 136,687.00
CIRCUIT 17	\$ 4,895,785.00	\$ -	\$ 4,895,785.00	\$ (2,387,097.48)	\$ 2,508,687.52
CIRCUIT 18	\$ 1,627,536.00	\$ -	\$ 1,627,536.00	\$ (611,293.61)	\$ 1,016,242.39
CIRCUIT 19	\$ 905,045.00	\$ -	\$ 905,045.00	\$ (571,205.61)	\$ 333,839.39
CIRCUIT 20	\$ 1,769,470.00	\$ -	\$ 1,769,470.00	\$ (675,902.62)	\$ 1,093,567.38
<b>Total Expenditures</b>	<b>\$ 37,436,867.00</b>	<b>\$ -</b>	<b>\$ 37,436,867.00</b>	<b>\$ (18,008,720.30)</b>	<b>\$ 19,428,146.70</b>
<b>Original Allotment</b>	<b>\$ 37,436,867.00</b>				
<b>Allotment Adjustments</b>	<b>\$ -</b>				
<b>Adjusted Allotment</b>	<b>\$ 37,436,867.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (18,008,720.30)</b>				
<b>Available Balance</b>	<b>\$ 19,428,146.70</b>				