

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR QUARTER ENDED SEPTEMBER 30, 2006**

<b>CIRCUIT TOTALS</b>	<b>ORIGINAL ALLOTMENT</b>	<b>ALLOTMENT ADJUSTMENTS</b>	<b>ADJUSTED ALLOTMENT</b>	<b>YTD EXPENDITURES</b>	<b>AVAILABLE BALANCE</b>
CIRCUIT 1	\$ 1,174,270.00	\$ -	\$ 1,174,270.00	\$ (390,767.75)	\$ 783,502.25
CIRCUIT 2	\$ 1,289,083.00	\$ -	\$ 1,289,083.00	\$ (691,271.08)	\$ 597,811.92
CIRCUIT 3	\$ 370,961.00	\$ -	\$ 370,961.00	\$ (138,796.81)	\$ 232,164.19
CIRCUIT 4	\$ 2,513,008.00	\$ -	\$ 2,513,008.00	\$ (566,866.02)	\$ 1,946,141.98
CIRCUIT 5	\$ 1,122,783.00	\$ -	\$ 1,122,783.00	\$ (298,809.23)	\$ 823,973.77
CIRCUIT 6	\$ 2,662,163.00	\$ -	\$ 2,662,163.00	\$ (798,259.95)	\$ 1,863,903.05
CIRCUIT 7	\$ 1,882,035.00	\$ -	\$ 1,882,035.00	\$ (325,053.30)	\$ 1,556,981.70
CIRCUIT 8	\$ 947,387.00	\$ -	\$ 947,387.00	\$ (639,385.42)	\$ 308,001.58
CIRCUIT 9	\$ 3,228,734.00	\$ -	\$ 3,228,734.00	\$ (850,268.93)	\$ 2,378,465.07
CIRCUIT 10	\$ 1,454,644.00	\$ -	\$ 1,454,644.00	\$ (905,198.47)	\$ 549,445.53
CIRCUIT 11	\$ 4,477,525.00	\$ -	\$ 4,477,525.00	\$ (2,223,709.96)	\$ 2,253,815.04
CIRCUIT 12	\$ 892,289.00	\$ -	\$ 892,289.00	\$ (275,798.56)	\$ 616,490.44
CIRCUIT 13	\$ 2,332,546.00	\$ -	\$ 2,332,546.00	\$ (428,279.30)	\$ 1,904,266.70
CIRCUIT 14	\$ 749,882.00	\$ -	\$ 749,882.00	\$ (407,026.10)	\$ 342,855.90
CIRCUIT 15	\$ 2,907,965.00	\$ -	\$ 2,907,965.00	\$ (1,057,167.44)	\$ 1,850,797.56
CIRCUIT 16	\$ 233,756.00	\$ -	\$ 233,756.00	\$ (68,543.15)	\$ 165,212.85
CIRCUIT 17	\$ 4,895,785.00	\$ -	\$ 4,895,785.00	\$ (1,885,012.76)	\$ 3,010,772.24
CIRCUIT 18	\$ 1,627,536.00	\$ -	\$ 1,627,536.00	\$ (454,111.20)	\$ 1,173,424.80
CIRCUIT 19	\$ 905,045.00	\$ -	\$ 905,045.00	\$ (449,281.80)	\$ 455,763.20
CIRCUIT 20	\$ 1,769,470.00	\$ -	\$ 1,769,470.00	\$ (499,727.71)	\$ 1,269,742.29
<b>Total Expenditures</b>	<b>\$ 37,436,867.00</b>	<b>\$ -</b>	<b>\$ 37,436,867.00</b>	<b>\$ (13,353,334.94)</b>	<b>\$ 24,083,532.06</b>
<b>Original Allotment</b>	<b>\$ 37,436,867.00</b>				
<b>Allotment Adjustments</b>	<b>\$ -</b>				
<b>Adjusted Allotment</b>	<b>\$ 37,436,867.00</b>				
<b>Year To Date Expenditures</b>	<b>\$ (13,353,334.94)</b>				
<b>Available Balance</b>	<b>\$ 24,083,532.06</b>				