
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2006**

TOTAL APPROPRIATIONS	\$23,271,856.00
TOTAL EXPENDITURES	\$7,894,358.86
TOTAL APPROPRIATION BALANCE	\$15,377,497.14

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$78,706.66
ATTORNEY FEES	\$7,747,148.01
MEDICAL/MENTAL HEATH EVALUATIONS	\$9,469.75
WITNESS FEES	\$22,730.71
PRETRIAL FEES AND COSTS	\$29,167.09
TRAVEL EXPENSES	\$7,969.14

Grand Total **\$7,894,358.86**