
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED DECEMBER 31, 2006**

TOTAL APPROPRIATIONS	\$23,271,856.00
TOTAL EXPENDITURES	\$15,882,223.11
TOTAL APPROPRIATION BALANCE	\$7,389,632.89

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$198,808.16
ATTORNEY FEES	\$15,531,362.80
MEDICAL/MENTAL HEATH EVALUATIONS	\$36,889.75
WITNESS FEES	\$29,342.46
PRETRIAL FEES AND COSTS	\$62,546.15
TRAVEL EXPENSES	\$23,273.79

Grand Total **\$15,882,223.11**