
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED MARCH 31, 2007**

TOTAL APPROPRIATIONS	\$27,430,026.00
TOTAL ALLOTMENT ADJUSTMENT	\$3,103,535.00
TOTAL EXPENDITURES	\$25,121,456.63
TOTAL APPROPRIATION BALANCE	\$5,412,104.37

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$349,188.17
ATTORNEY FEES	\$24,476,606.40
MEDICAL/MENTAL HEATH EVALUATIONS	\$58,989.33
WITNESS FEES	\$91,191.94
PRETRIAL FEES AND COSTS	\$104,417.08
TRAVEL EXPENSES	\$41,063.71

Grand Total **\$25,121,456.63**