
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED JUNE 30, 2007**

TOTAL APPROPRIATIONS	\$34,360,690.00
TOTAL ALLOTMENT ADJUSTMENT	\$0.00
TOTAL EXPENDITURES	\$34,212,865.99
TOTAL APPROPRIATION BALANCE	\$147,824.01

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$470,042.96
ATTORNEY FEES	\$33,242,482.19
MEDICAL/MENTAL HEATH EVALUATIONS	\$121,491.83
WITNESS FEES	\$144,703.69
PRETRIAL FEES AND COSTS	\$167,936.50
TRAVEL EXPENSES	\$66,208.82

Grand Total **\$34,212,865.99**