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**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT  
FOR THE QUARTER ENDED JUNE 30, 2007**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$54,484,475.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>\$5,783,998.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$60,143,254.45</b>
<b>TOTAL APPROPRIATION BALANCE</b>	<b>\$125,218.55</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$6,119,504.12
ATTORNEY FEES	\$46,842,261.23
MEDICAL/MENTAL HEATH EVALUATIONS	\$1,140,634.34
WITNESS FEES	\$1,043,585.02
PRETRIAL FEES AND COSTS	\$4,559,964.36
TRAVEL EXPENSES	\$437,305.38

**Grand Total**                      **\$60,143,254.45**