

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED FEBRUARY 29, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 625,700.00	\$ (605,657.30)	\$ 20,042.70
CIRCUIT 2	\$ 407,698.00	\$ (101,497.17)	\$ 306,200.83
CIRCUIT 3	\$ 133,529.00	\$ (60,415.35)	\$ 73,113.65
CIRCUIT 4	\$ 678,800.00	\$ (751,519.00)	\$ (72,719.00)
CIRCUIT 5	\$ 625,758.00	\$ (898,933.60)	\$ (273,175.60)
CIRCUIT 6	\$ 673,957.00	\$ (620,683.67)	\$ 53,273.33
CIRCUIT 7	\$ 409,980.00	\$ (429,667.50)	\$ (19,687.50)
CIRCUIT 8	\$ 470,352.00	\$ (165,140.26)	\$ 305,211.74
CIRCUIT 9	\$ 842,141.00	\$ (338,304.63)	\$ 503,836.37
CIRCUIT 10	\$ 1,054,239.00	\$ (220,025.25)	\$ 834,213.75
CIRCUIT 11	\$ 1,552,727.00	\$ (426,035.51)	\$ 1,126,691.49
CIRCUIT 12	\$ 432,468.00	\$ (294,648.10)	\$ 137,819.90
CIRCUIT 13	\$ 588,559.00	\$ (444,991.00)	\$ 143,568.00
CIRCUIT 14	\$ 550,902.00	\$ (127,507.71)	\$ 423,394.29
CIRCUIT 15	\$ 567,361.00	\$ (415,391.77)	\$ 151,969.23
CIRCUIT 16	\$ 66,599.00	\$ (7,090.00)	\$ 59,509.00
CIRCUIT 17	\$ 755,287.00	\$ (439,202.10)	\$ 316,084.90
CIRCUIT 18	\$ 760,014.00	\$ (312,415.00)	\$ 447,599.00
CIRCUIT 19	\$ 527,619.00	\$ (254,211.50)	\$ 273,407.50
CIRCUIT 20	\$ 425,677.00	\$ (321,525.49)	\$ 104,151.51
TOTALS	<u>\$ 12,149,367.00</u>	<u>\$ (7,234,861.91)</u>	<u>\$ 4,914,505.09</u>
Yearly Allotment	\$ 12,149,367.00		
Year To Date Expenditures	\$ (7,234,861.91)		
Available Balance	\$ 4,914,505.09		