JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED AUGUST 31, 2007

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	$ 625,700.00	$ (12,118.00)	$ 613,582.00
CIRCUIT 2	$ 407,698.00	$ (1,000.00)	$ 406,698.00
CIRCUIT 3	$ 133,529.00	$ (1,000.00)	$ 132,529.00
CIRCUIT 4	$ 678,800.00	$ (48,800.00)	$ 630,000.00
CIRCUIT 5	$ 625,758.00	$ (38,400.00)	$ 587,358.00
CIRCUIT 6	$ 673,957.00	$ (32,528.48)	$ 641,428.52
CIRCUIT 7	$ 409,980.00	$ (9,800.00)	$ 400,180.00
CIRCUIT 8	$ 470,352.00	$ (5,000.00)	$ 465,352.00
CIRCUIT 9	$ 842,141.00	$ (12,900.00)	$ 829,241.00
CIRCUIT 10	$ 1,054,239.00	$ (27.15)	$ 1,054,211.85
CIRCUIT 11	$ 1,552,727.00	$ (32,200.73)	$ 1,520,526.27
CIRCUIT 12	$ 432,468.00	$ (12,500.00)	$ 419,968.00
CIRCUIT 13	$ 588,559.00	$ (9,150.00)	$ 579,409.00
CIRCUIT 14	$ 550,902.00	$ (2,000.00)	$ 548,902.00
CIRCUIT 15	$ 567,361.00	$ (18,387.50)	$ 548,973.50
CIRCUIT 16	$ 66,599.00	$ (200.00)	$ 66,399.00
CIRCUIT 17	$ 755,287.00	$ (36,400.00)	$ 718,887.00
CIRCUIT 18	$ 760,014.00	$ (4,700.00)	$ 755,314.00
CIRCUIT 19	$ 527,619.00	$ (2,300.00)	$ 525,319.00
CIRCUIT 20	$ 425,677.00	$ (12,000.00)	$ 413,677.00
TOTALS	**$ 12,149,367.00**	**$ (291,411.86)**	**$ 11,857,955.14**
Yearly Allotment	**$ 12,149,367.00**		
Year To Date Expenditures	**$ (291,411.86)**		
Available Balance	**$ 11,857,955.14**		

created by:JAC/ye
10/26/2007