JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED JULY 31, 2007

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	$ 625,700.00		$ 625,700.00
CIRCUIT 2	$ 407,698.00		$ 407,698.00
CIRCUIT 3	$ 133,529.00		$ 133,529.00
CIRCUIT 4	$ 678,800.00	$ (3,000.00)	$ 675,800.00
CIRCUIT 5	$ 625,758.00	$ -	$ 625,758.00
CIRCUIT 6	$ 673,957.00		$ 673,957.00
CIRCUIT 7	$ 409,980.00	$ -	$ 409,980.00
CIRCUIT 8	$ 470,352.00		$ 470,352.00
CIRCUIT 9	$ 842,141.00	$ (400.00)	$ 841,741.00
CIRCUIT 10	$ 1,054,239.00	$ (2.15)	$ 1,054,236.85
CIRCUIT 11	$ 1,552,727.00	$ (5,315.00)	$ 1,547,412.00
CIRCUIT 12	$ 432,468.00	$ (300.00)	$ 432,168.00
CIRCUIT 13	$ 588,559.00	$ (1,000.00)	$ 587,559.00
CIRCUIT 14	$ 550,902.00		$ 550,902.00
CIRCUIT 15	$ 567,361.00	$ (1,750.00)	$ 565,611.00
CIRCUIT 16	$ 66,599.00		$ 66,599.00
CIRCUIT 17	$ 755,287.00	$ (400.00)	$ 754,887.00
CIRCUIT 18	$ 760,014.00		$ 760,014.00
CIRCUIT 19	$ 527,619.00		$ 527,619.00
CIRCUIT 20	$ 425,677.00	$ (1,000.00)	$ 424,677.00
TOTALS	**$ 12,149,367.00**	**$ (13,167.15)**	**$ 12,136,199.85**
Yearly Allotment	**$ 12,149,367.00**		
Year To Date Expenditures	**$ (13,167.15)**		
Available Balance	**$ 12,136,199.85**		

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