

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED MAY31, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 625,700.00	\$ (1,091,987.44)	\$ (466,287.44)
CIRCUIT 2	\$ 407,698.00	\$ (220,622.35)	\$ 187,075.65
CIRCUIT 3	\$ 133,529.00	\$ (100,679.74)	\$ 32,849.26
CIRCUIT 4	\$ 678,800.00	\$ (1,151,209.00)	\$ (472,409.00)
CIRCUIT 5	\$ 625,758.00	\$ (1,210,476.89)	\$ (584,718.89)
CIRCUIT 6	\$ 673,957.00	\$ (896,113.89)	\$ (222,156.89)
CIRCUIT 7	\$ 409,980.00	\$ (645,099.75)	\$ (235,119.75)
CIRCUIT 8	\$ 470,352.00	\$ (275,852.63)	\$ 194,499.37
CIRCUIT 9	\$ 842,141.00	\$ (570,882.32)	\$ 271,258.68
CIRCUIT 10	\$ 1,054,239.00	\$ (363,701.52)	\$ 690,537.48
CIRCUIT 11	\$ 1,552,727.00	\$ (792,048.51)	\$ 760,678.49
CIRCUIT 12	\$ 432,468.00	\$ (368,570.35)	\$ 63,897.65
CIRCUIT 13	\$ 588,559.00	\$ (673,401.00)	\$ (84,842.00)
CIRCUIT 14	\$ 550,902.00	\$ (231,268.98)	\$ 319,633.02
CIRCUIT 15	\$ 567,361.00	\$ (598,809.27)	\$ (31,448.27)
CIRCUIT 16	\$ 66,599.00	\$ (32,863.64)	\$ 33,735.36
CIRCUIT 17	\$ 755,287.00	\$ (708,482.65)	\$ 46,804.35
CIRCUIT 18	\$ 760,014.00	\$ (509,078.00)	\$ 250,936.00
CIRCUIT 19	\$ 527,619.00	\$ (422,367.50)	\$ 105,251.50
CIRCUIT 20	\$ 425,677.00	\$ (497,397.74)	\$ (71,720.74)
TOTALS	\$ 12,149,367.00	\$ (11,360,913.17)	\$ 788,453.83
Yearly Allotment	\$ 12,149,367.00		
Year To Date Expenditures	\$ (11,360,913.17)		
Available Balance	\$ 788,453.83		