

**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED SEPTEMBER 30, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 625,700.00	\$ (50,173.05)	\$ 575,526.95
CIRCUIT 2	\$ 407,698.00	\$ (4,360.00)	\$ 403,338.00
CIRCUIT 3	\$ 133,529.00	\$ (3,059.43)	\$ 130,469.57
CIRCUIT 4	\$ 678,800.00	\$ (104,600.00)	\$ 574,200.00
CIRCUIT 5	\$ 625,758.00	\$ (120,400.00)	\$ 505,358.00
CIRCUIT 6	\$ 673,957.00	\$ (103,009.72)	\$ 570,947.28
CIRCUIT 7	\$ 409,980.00	\$ (27,250.00)	\$ 382,730.00
CIRCUIT 8	\$ 470,352.00	\$ (18,000.00)	\$ 452,352.00
CIRCUIT 9	\$ 842,141.00	\$ (29,200.00)	\$ 812,941.00
CIRCUIT 10	\$ 1,054,239.00	\$ (13,030.84)	\$ 1,041,208.16
CIRCUIT 11	\$ 1,552,727.00	\$ (71,460.73)	\$ 1,481,266.27
CIRCUIT 12	\$ 432,468.00	\$ (52,316.75)	\$ 380,151.25
CIRCUIT 13	\$ 588,559.00	\$ (38,150.00)	\$ 550,409.00
CIRCUIT 14	\$ 550,902.00	\$ (10,370.00)	\$ 540,532.00
CIRCUIT 15	\$ 567,361.00	\$ (70,137.50)	\$ 497,223.50
CIRCUIT 16	\$ 66,599.00	\$ (200.00)	\$ 66,399.00
CIRCUIT 17	\$ 755,287.00	\$ (70,400.00)	\$ 684,887.00
CIRCUIT 18	\$ 760,014.00	\$ (24,000.00)	\$ 736,014.00
CIRCUIT 19	\$ 527,619.00	\$ (19,000.00)	\$ 508,619.00
CIRCUIT 20	\$ 425,677.00	\$ (26,300.00)	\$ 399,377.00
TOTALS	<u>\$ 12,149,367.00</u>	<u>\$ (855,418.02)</u>	<u>\$ 11,293,948.98</u>
Yearly Allotment	\$ 12,149,367.00		
Year To Date Expenditures	\$ (855,418.02)		
Available Balance	\$ 11,293,948.98		