

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED FEBRUARY 29, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 592,958.00	\$ (453,957.92)	\$ 139,000.08
CIRCUIT 2	\$ 968,110.00	\$ (494,976.36)	\$ 473,133.64
CIRCUIT 3	\$ 145,219.00	\$ (75,607.37)	\$ 69,611.63
CIRCUIT 4	\$ 893,576.00	\$ (546,692.85)	\$ 346,883.15
CIRCUIT 5	\$ 436,512.00	\$ (449,419.54)	\$ (12,907.54)
CIRCUIT 6	\$ 1,010,232.00	\$ (408,124.94)	\$ 602,107.06
CIRCUIT 7	\$ 965,476.00	\$ (224,272.93)	\$ 741,203.07
CIRCUIT 8	\$ 707,858.00	\$ (369,901.56)	\$ 337,956.44
CIRCUIT 9	\$ 894,325.00	\$ (496,072.24)	\$ 398,252.76
CIRCUIT 10	\$ 1,031,987.00	\$ (603,293.24)	\$ 428,693.76
CIRCUIT 11	\$ 2,880,525.00	\$ (971,370.69)	\$ 1,909,154.31
CIRCUIT 12	\$ 413,926.00	\$ (378,032.79)	\$ 35,893.21
CIRCUIT 13	\$ 656,096.00	\$ (372,511.34)	\$ 283,584.66
CIRCUIT 14	\$ 361,785.00	\$ (131,540.06)	\$ 230,244.94
CIRCUIT 15	\$ 1,184,060.00	\$ (541,948.53)	\$ 642,111.47
CIRCUIT 16	\$ 92,617.00	\$ (13,506.95)	\$ 79,110.05
CIRCUIT 17	\$ 2,233,956.00	\$ (799,642.08)	\$ 1,434,313.92
CIRCUIT 18	\$ 682,592.00	\$ (482,779.10)	\$ 199,812.90
CIRCUIT 19	\$ 636,129.00	\$ (230,976.76)	\$ 405,152.24
CIRCUIT 20	\$ 936,850.00	\$ (291,787.12)	\$ 645,062.88
TOTALS	\$ 17,724,789.00	\$ (8,336,414.37)	\$ 9,388,374.63
Yearly Allotment	\$ 17,724,789.00		
Year To Date Expenditures	\$ (8,336,414.37)		
Available Balance	\$ 9,388,374.63		