

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED OCTOBER 31, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,368,713.00	\$ (477,019.08)	\$ (426,993.49)	\$ (904,012.57)	\$ 464,700.43
CIRCUIT 2	\$ 1,513,873.00	\$ (345,660.76)	\$ (688,608.72)	\$ (1,034,269.48)	\$ 479,603.52
CIRCUIT 3	\$ 388,682.00	\$ (139,327.81)	\$ (167,786.38)	\$ (307,114.19)	\$ 81,567.81
CIRCUIT 4	\$ 2,627,282.00	\$ (626,600.31)	\$ (1,105,759.21)	\$ (1,732,359.52)	\$ 894,922.48
CIRCUIT 5	\$ 824,728.00	\$ (281,127.66)	\$ (275,681.86)	\$ (556,809.52)	\$ 267,918.48
CIRCUIT 6	\$ 2,131,076.00	\$ (470,035.13)	\$ (1,032,889.63)	\$ (1,502,924.76)	\$ 628,151.24
CIRCUIT 7	\$ 2,351,621.00	\$ (331,061.00)	\$ (980,076.13)	\$ (1,311,137.13)	\$ 1,040,483.87
CIRCUIT 8	\$ 1,730,208.00	\$ (375,625.67)	\$ (720,561.83)	\$ (1,096,187.50)	\$ 634,020.50
CIRCUIT 9	\$ 2,276,308.00	\$ (959,084.42)	\$ (644,152.85)	\$ (1,603,237.27)	\$ 673,070.73
CIRCUIT 10	\$ 3,280,591.00	\$ (1,159,715.94)	\$ (1,080,873.15)	\$ (2,240,589.09)	\$ 1,040,001.91
CIRCUIT 11	\$ 7,053,373.00	\$ (1,552,824.92)	\$ (3,542,649.58)	\$ (5,095,474.50)	\$ 1,957,898.50
CIRCUIT 12	\$ 986,957.00	\$ (212,018.59)	\$ (472,357.77)	\$ (684,376.36)	\$ 302,580.64
CIRCUIT 13	\$ 1,698,604.00	\$ (466,073.52)	\$ (650,960.82)	\$ (1,117,034.34)	\$ 581,569.66
CIRCUIT 14	\$ 1,273,084.00	\$ (516,573.78)	\$ (344,525.75)	\$ (861,099.53)	\$ 411,984.47
CIRCUIT 15	\$ 2,232,455.00	\$ (483,733.75)	\$ (1,183,649.68)	\$ (1,667,383.43)	\$ 565,071.57
CIRCUIT 16	\$ 222,147.00	\$ (70,231.64)	\$ (74,622.99)	\$ (144,854.63)	\$ 77,292.37
CIRCUIT 17	\$ 4,344,694.00	\$ (640,889.96)	\$ (2,444,117.86)	\$ (3,085,007.82)	\$ 1,259,686.18
CIRCUIT 18	\$ 661,587.00	\$ (309,983.01)	\$ (183,912.01)	\$ (493,895.02)	\$ 167,691.98
CIRCUIT 19	\$ 2,000,969.00	\$ (596,417.10)	\$ (617,281.99)	\$ (1,213,699.09)	\$ 787,269.91
CIRCUIT 20	\$ 1,981,970.00	\$ (362,480.88)	\$ (939,256.61)	\$ (1,301,737.49)	\$ 680,232.51
TOTALS	\$ 40,948,922.00	\$ (10,376,484.93)	\$ (17,576,718.31)	\$ (27,953,203.24)	\$ 12,995,718.76
Yearly Allotment	\$ 40,948,922.00				
Year To Date Expenditures	\$ (27,953,203.24)				
Available Balance	\$ 12,995,718.76				