

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED AUGUST 31, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 818,923.00	\$ (263,921.68)	\$ (310,938.64)	\$ (574,860.32)	\$ 244,062.68
CIRCUIT 2	\$ 961,934.00	\$ (446,041.76)	\$ (175,251.84)	\$ (621,293.60)	\$ 340,640.40
CIRCUIT 3	\$ 188,516.00	\$ (69,052.26)	\$ (81,664.13)	\$ (150,716.39)	\$ 37,799.61
CIRCUIT 4	\$ 1,072,712.00	\$ (635,677.55)	\$ (384,254.75)	\$ (1,019,932.30)	\$ 52,779.70
CIRCUIT 5	\$ 703,770.00	\$ (176,457.39)	\$ (149,914.66)	\$ (326,372.05)	\$ 377,397.95
CIRCUIT 6	\$ 1,155,646.00	\$ (558,620.73)	\$ (327,130.57)	\$ (885,751.30)	\$ 269,894.70
CIRCUIT 7	\$ 961,388.00	\$ (596,262.66)	\$ (243,273.00)	\$ (839,535.66)	\$ 121,852.34
CIRCUIT 8	\$ 808,597.00	\$ (482,229.88)	\$ (251,402.21)	\$ (733,632.09)	\$ 74,964.91
CIRCUIT 9	\$ 1,173,073.00	\$ (378,529.52)	\$ (479,846.37)	\$ (858,375.89)	\$ 314,697.11
CIRCUIT 10	\$ 1,404,036.00	\$ (606,917.97)	\$ (710,386.45)	\$ (1,317,304.42)	\$ 86,731.58
CIRCUIT 11	\$ 3,069,695.00	\$ (1,947,689.69)	\$ (874,944.58)	\$ (2,822,634.27)	\$ 247,060.73
CIRCUIT 12	\$ 569,029.00	\$ (255,343.75)	\$ (120,026.16)	\$ (375,369.91)	\$ 193,659.09
CIRCUIT 13	\$ 842,716.00	\$ (388,691.05)	\$ (284,820.78)	\$ (673,511.83)	\$ 169,204.17
CIRCUIT 14	\$ 603,008.00	\$ (181,393.89)	\$ (325,074.19)	\$ (506,468.08)	\$ 96,539.92
CIRCUIT 15	\$ 1,218,497.00	\$ (651,450.42)	\$ (296,296.62)	\$ (947,747.04)	\$ 270,749.96
CIRCUIT 16	\$ 108,889.00	\$ (55,888.60)	\$ (42,941.64)	\$ (98,830.24)	\$ 10,058.76
CIRCUIT 17	\$ 2,106,357.00	\$ (1,340,863.12)	\$ (372,367.28)	\$ (1,713,230.40)	\$ 393,126.60
CIRCUIT 18	\$ 966,993.00	\$ (118,914.46)	\$ (145,293.97)	\$ (264,208.43)	\$ 702,784.57
CIRCUIT 19	\$ 790,778.00	\$ (470,435.15)	\$ (387,654.50)	\$ (858,089.65)	\$ (67,311.65)
CIRCUIT 20	\$ 949,904.00	\$ (588,701.54)	\$ (229,676.12)	\$ (818,377.66)	\$ 131,526.34
TOTALS	\$ 20,474,461.00	\$ (10,213,083.07)	\$ (6,193,158.46)	\$ (16,406,241.53)	\$ 4,068,219.47
Yearly Allotment	\$ 20,474,461.00				
Year To Date Expenditures	\$ (16,406,241.53)				
Available Balance	\$ 4,068,219.47				