

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED FEBRUARY 29, 2008**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,578,831.00	\$ (814,844.85)	\$ (652,466.41)	\$ (1,467,311.26)	\$ 111,519.74
CIRCUIT 2	\$ 1,847,020.00	\$ (1,105,675.76)	\$ (647,933.47)	\$ (1,753,609.23)	\$ 93,410.77
CIRCUIT 3	\$ 693,011.00	\$ (361,312.55)	\$ (269,880.19)	\$ (631,192.74)	\$ 61,818.26
CIRCUIT 4	\$ 3,342,678.00	\$ (2,091,036.88)	\$ (958,546.75)	\$ (3,049,583.63)	\$ 293,094.37
CIRCUIT 5	\$ 912,849.00	\$ (448,219.19)	\$ (517,194.22)	\$ (965,413.41)	\$ (52,564.41)
CIRCUIT 6	\$ 2,385,567.00	\$ (1,680,886.71)	\$ (592,061.08)	\$ (2,272,947.79)	\$ 112,619.21
CIRCUIT 7	\$ 2,082,162.00	\$ (1,395,670.09)	\$ (467,008.44)	\$ (1,862,678.53)	\$ 219,483.47
CIRCUIT 8	\$ 2,085,991.00	\$ (1,172,522.97)	\$ (703,826.52)	\$ (1,876,349.49)	\$ 209,641.51
CIRCUIT 9	\$ 3,075,658.00	\$ (1,205,231.40)	\$ (1,693,969.05)	\$ (2,899,200.45)	\$ 176,457.55
CIRCUIT 10	\$ 4,289,054.00	\$ (1,885,720.66)	\$ (2,294,820.90)	\$ (4,180,541.56)	\$ 108,512.44
CIRCUIT 11	\$ 9,590,833.00	\$ (6,837,243.47)	\$ (2,669,922.20)	\$ (9,507,165.67)	\$ 83,667.33
CIRCUIT 12	\$ 1,516,230.00	\$ (1,143,813.43)	\$ (272,424.44)	\$ (1,416,237.87)	\$ 99,992.13
CIRCUIT 13	\$ 1,830,547.00	\$ (1,047,903.48)	\$ (670,943.94)	\$ (1,718,847.42)	\$ 111,699.58
CIRCUIT 14	\$ 2,490,341.00	\$ (857,368.70)	\$ (1,481,382.85)	\$ (2,338,751.55)	\$ 151,589.45
CIRCUIT 15	\$ 2,851,425.00	\$ (2,021,620.52)	\$ (651,337.29)	\$ (2,672,957.81)	\$ 178,467.19
CIRCUIT 16	\$ 330,667.00	\$ (140,344.92)	\$ (165,237.29)	\$ (305,582.21)	\$ 25,084.79
CIRCUIT 17	\$ 5,639,552.00	\$ (4,221,319.39)	\$ (1,086,007.14)	\$ (5,307,326.53)	\$ 332,225.47
CIRCUIT 18	\$ 769,908.00	\$ (284,611.04)	\$ (465,449.98)	\$ (750,061.02)	\$ 19,846.98
CIRCUIT 19	\$ 1,910,518.00	\$ (1,025,185.49)	\$ (860,154.49)	\$ (1,885,339.98)	\$ 25,178.02
CIRCUIT 20	\$ 2,275,342.00	\$ (1,668,309.80)	\$ (517,172.75)	\$ (2,185,482.55)	\$ 89,859.45
TOTALS	\$ 51,498,184.00	\$ (31,408,841.30)	\$ (17,637,739.40)	\$ (49,046,580.70)	\$ 2,451,603.30
Yearly Allotment	\$ 51,498,184.00				
Year To Date Expenditures	\$ (49,046,580.70)				
Available Balance	\$ 2,451,603.30				