

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR PERIOD ENDED JULY 31, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 818,923.00	\$ (72,772.96)	\$ (115,557.20)	\$ (188,330.16)	\$ 630,592.84
CIRCUIT 2	\$ 961,934.00	\$ (141,042.74)	\$ (61,196.93)	\$ (202,239.67)	\$ 759,694.33
CIRCUIT 3	\$ 188,516.00	\$ (17,252.71)	\$ (38,865.95)	\$ (56,118.66)	\$ 132,397.34
CIRCUIT 4	\$ 1,072,712.00	\$ (184,886.13)	\$ (79,799.00)	\$ (264,685.13)	\$ 808,026.87
CIRCUIT 5	\$ 703,770.00	\$ (53,744.75)	\$ (72,690.16)	\$ (126,434.91)	\$ 577,335.09
CIRCUIT 6	\$ 1,155,646.00	\$ (188,276.65)	\$ (112,460.75)	\$ (300,737.40)	\$ 854,908.60
CIRCUIT 7	\$ 961,388.00	\$ (176,349.67)	\$ (61,403.75)	\$ (237,753.42)	\$ 723,634.58
CIRCUIT 8	\$ 808,597.00	\$ (153,604.08)	\$ (88,535.05)	\$ (242,139.13)	\$ 566,457.87
CIRCUIT 9	\$ 1,173,073.00	\$ (117,176.94)	\$ (124,294.43)	\$ (241,471.37)	\$ 931,601.63
CIRCUIT 10	\$ 1,404,036.00	\$ (149,831.31)	\$ (140,123.64)	\$ (289,954.95)	\$ 1,114,081.05
CIRCUIT 11	\$ 3,069,695.00	\$ (664,385.46)	\$ (177,079.38)	\$ (841,464.84)	\$ 2,228,230.16
CIRCUIT 12	\$ 569,029.00	\$ (83,241.32)	\$ (5,221.71)	\$ (88,463.03)	\$ 480,565.97
CIRCUIT 13	\$ 842,716.00	\$ (122,219.60)	\$ (95,688.17)	\$ (217,907.77)	\$ 624,808.23
CIRCUIT 14	\$ 603,008.00	\$ (61,150.47)	\$ (126,483.26)	\$ (187,633.73)	\$ 415,374.27
CIRCUIT 15	\$ 1,218,497.00	\$ (202,988.98)	\$ (101,156.52)	\$ (304,145.50)	\$ 914,351.50
CIRCUIT 16	\$ 108,889.00	\$ (15,261.29)	\$ (16,715.00)	\$ (31,976.29)	\$ 76,912.71
CIRCUIT 17	\$ 2,106,357.00	\$ (349,807.40)	\$ (63,140.85)	\$ (412,948.25)	\$ 1,693,408.75
CIRCUIT 18	\$ 966,993.00	\$ (44,785.40)	\$ (39,711.81)	\$ (84,497.21)	\$ 882,495.79
CIRCUIT 19	\$ 790,778.00	\$ (133,629.87)	\$ (108,800.00)	\$ (242,429.87)	\$ 548,348.13
CIRCUIT 20	\$ 949,904.00	\$ (158,447.29)	\$ (67,830.52)	\$ (226,277.81)	\$ 723,626.19
TOTALS	\$ 20,474,461.00	\$ (3,090,855.02)	\$ (1,696,754.08)	\$ (4,787,609.10)	\$ 15,686,851.90
Yearly Allotment	\$ 20,474,461.00				
Year To Date Expenditures	\$ (4,787,609.10)				
Available Balance	\$ 15,686,851.90				