

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT AND DEPENDENCY LIABILITY
SUMMARY REPORT - BY CIRCUIT
FOR QUARTER ENDED SEPTEMBER 30, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	CRIMINAL CONFLICT LIABILITY EXPENDITURE	DEPENDENCY LIABILITY EXPENDITURE	TOTAL Y-T-D CRIMINAL CONFLICT & DEPENDENCY LIABILITY EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 1,368,713.00	\$ (345,865.93)	\$ (395,350.49)	\$ (741,216.42)	\$ 627,496.58
CIRCUIT 2	\$ 1,513,873.00	\$ (575,819.44)	\$ (265,248.27)	\$ (841,067.71)	\$ 672,805.29
CIRCUIT 3	\$ 388,682.00	\$ (112,527.25)	\$ (90,194.42)	\$ (202,721.67)	\$ 185,960.33
CIRCUIT 4	\$ 2,627,282.00	\$ (905,470.69)	\$ (521,986.81)	\$ (1,427,457.50)	\$ 1,199,824.50
CIRCUIT 5	\$ 824,728.00	\$ (232,979.77)	\$ (212,186.66)	\$ (445,166.43)	\$ 379,561.57
CIRCUIT 6	\$ 2,131,076.00	\$ (767,072.43)	\$ (419,287.24)	\$ (1,186,359.67)	\$ 944,716.33
CIRCUIT 7	\$ 2,351,621.00	\$ (881,769.18)	\$ (296,790.50)	\$ (1,178,559.68)	\$ 1,173,061.32
CIRCUIT 8	\$ 1,730,208.00	\$ (624,553.58)	\$ (327,710.03)	\$ (952,263.61)	\$ 777,944.39
CIRCUIT 9	\$ 2,276,308.00	\$ (510,145.37)	\$ (702,732.57)	\$ (1,212,877.94)	\$ 1,063,430.06
CIRCUIT 10	\$ 3,280,591.00	\$ (793,942.63)	\$ (926,046.00)	\$ (1,719,988.63)	\$ 1,560,602.37
CIRCUIT 11	\$ 7,053,373.00	\$ (2,609,324.14)	\$ (1,222,661.33)	\$ (3,831,985.47)	\$ 3,221,387.53
CIRCUIT 12	\$ 986,957.00	\$ (362,049.15)	\$ (180,143.59)	\$ (542,192.74)	\$ 444,764.26
CIRCUIT 13	\$ 1,698,604.00	\$ (531,278.85)	\$ (388,059.05)	\$ (919,337.90)	\$ 779,266.10
CIRCUIT 14	\$ 1,273,084.00	\$ (227,343.31)	\$ (411,777.14)	\$ (639,120.45)	\$ 633,963.55
CIRCUIT 15	\$ 2,232,455.00	\$ (886,427.37)	\$ (383,778.48)	\$ (1,270,205.85)	\$ 962,249.15
CIRCUIT 16	\$ 222,147.00	\$ (64,375.05)	\$ (59,114.14)	\$ (123,489.19)	\$ 98,657.81
CIRCUIT 17	\$ 4,344,694.00	\$ (1,916,742.33)	\$ (513,632.61)	\$ (2,430,374.94)	\$ 1,914,319.06
CIRCUIT 18	\$ 661,587.00	\$ (146,591.48)	\$ (213,760.97)	\$ (360,352.45)	\$ 301,234.55
CIRCUIT 19	\$ 2,000,969.00	\$ (559,425.40)	\$ (497,812.50)	\$ (1,057,237.90)	\$ 943,731.10
CIRCUIT 20	\$ 1,981,970.00	\$ (760,384.78)	\$ (284,957.13)	\$ (1,045,341.91)	\$ 936,628.09
TOTALS	\$ 40,948,922.00	\$ (13,814,088.13)	\$ (8,313,229.93)	\$ (22,127,318.06)	\$ 18,821,603.94
Yearly Allotment	\$ 40,948,922.00				
Year To Date Expenditures	\$ (22,127,318.06)				
Available Balance	\$ 18,821,603.94				