

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED OCTOBER 31, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 592,958.00	\$ (56,951.20)	\$ 536,006.80
CIRCUIT 2	\$ 968,110.00	\$ (109,556.03)	\$ 858,553.97
CIRCUIT 3	\$ 145,219.00	\$ (4,777.00)	\$ 140,442.00
CIRCUIT 4	\$ 893,576.00	\$ (158,581.76)	\$ 734,994.24
CIRCUIT 5	\$ 436,512.00	\$ (88,332.07)	\$ 348,179.93
CIRCUIT 6	\$ 1,010,232.00	\$ (83,966.64)	\$ 926,265.36
CIRCUIT 7	\$ 965,476.00	\$ (65,277.55)	\$ 900,198.45
CIRCUIT 8	\$ 707,858.00	\$ (43,002.59)	\$ 664,855.41
CIRCUIT 9	\$ 894,325.00	\$ (105,979.40)	\$ 788,345.60
CIRCUIT 10	\$ 1,031,987.00	\$ (139,646.07)	\$ 892,340.93
CIRCUIT 11	\$ 2,880,525.00	\$ (199,302.27)	\$ 2,681,222.73
CIRCUIT 12	\$ 413,926.00	\$ (62,850.25)	\$ 351,075.75
CIRCUIT 13	\$ 656,096.00	\$ (58,521.16)	\$ 597,574.84
CIRCUIT 14	\$ 361,785.00	\$ (16,645.81)	\$ 345,139.19
CIRCUIT 15	\$ 1,184,060.00	\$ (112,805.75)	\$ 1,071,254.25
CIRCUIT 16	\$ 92,617.00	\$ (1,437.50)	\$ 91,179.50
CIRCUIT 17	\$ 2,233,956.00	\$ (138,282.67)	\$ 2,095,673.33
CIRCUIT 18	\$ 682,592.00	\$ (126,283.88)	\$ 556,308.12
CIRCUIT 19	\$ 636,129.00	\$ (56,852.50)	\$ 579,276.50
CIRCUIT 20	\$ 936,850.00	\$ (29,751.50)	\$ 907,098.50
TOTALS	\$ 17,724,789.00	\$ (1,658,803.60)	\$ 16,065,985.40
Yearly Allotment	\$ 17,724,789.00		
Year To Date Expenditures	\$ (1,658,803.60)		
Available Balance	\$ 16,065,985.40		