

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED AUGUST 31, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 592,958.00	\$ (12,496.50)	\$ 580,461.50
CIRCUIT 2	\$ 968,110.00	\$ (24,388.25)	\$ 943,721.75
CIRCUIT 3	\$ 145,219.00	\$ (1,600.00)	\$ 143,619.00
CIRCUIT 4	\$ 893,576.00	\$ (23,733.00)	\$ 869,843.00
CIRCUIT 5	\$ 436,512.00	\$ (15,051.87)	\$ 421,460.13
CIRCUIT 6	\$ 1,010,232.00	\$ (19,583.71)	\$ 990,648.29
CIRCUIT 7	\$ 965,476.00	\$ (4,350.00)	\$ 961,126.00
CIRCUIT 8	\$ 707,858.00	\$ (6,500.75)	\$ 701,357.25
CIRCUIT 9	\$ 894,325.00	\$ (12,234.50)	\$ 882,090.50
CIRCUIT 10	\$ 1,031,987.00	\$ (6,881.82)	\$ 1,025,105.18
CIRCUIT 11	\$ 2,880,525.00	\$ (22,380.00)	\$ 2,858,145.00
CIRCUIT 12	\$ 413,926.00	\$ (14,666.00)	\$ 399,260.00
CIRCUIT 13	\$ 656,096.00	\$ (10,404.13)	\$ 645,691.87
CIRCUIT 14	\$ 361,785.00	\$ (750.00)	\$ 361,035.00
CIRCUIT 15	\$ 1,184,060.00	\$ (23,772.20)	\$ 1,160,287.80
CIRCUIT 16	\$ 92,617.00	\$ -	\$ 92,617.00
CIRCUIT 17	\$ 2,233,956.00	\$ (13,863.88)	\$ 2,220,092.12
CIRCUIT 18	\$ 682,592.00	\$ (24,222.00)	\$ 658,370.00
CIRCUIT 19	\$ 636,129.00	\$ (9,826.00)	\$ 626,303.00
CIRCUIT 20	\$ 936,850.00	\$ (2,831.75)	\$ 934,018.25
TOTALS	\$ 17,724,789.00	\$ (249,536.36)	\$ 17,475,252.64
Yearly Allotment	\$ 17,724,789.00		
Year To Date Expenditures	\$ (249,536.36)		
Available Balance	\$ 17,475,252.64		