

**JUSTICE ADMINISTRATIVE COMMISSION
CRIMINAL CONFLICT CASE COSTS
SUMMARY REPORT - BY CIRCUIT
FOR THE PERIOD ENDED JULY 31, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 592,958.00	\$ (244.75)	\$ 592,713.25
CIRCUIT 2	\$ 968,110.00	\$ (3,065.75)	\$ 965,044.25
CIRCUIT 3	\$ 145,219.00		\$ 145,219.00
CIRCUIT 4	\$ 893,576.00	\$ (100.00)	\$ 893,476.00
CIRCUIT 5	\$ 436,512.00	\$ (92.00)	\$ 436,420.00
CIRCUIT 6	\$ 1,010,232.00		\$ 1,010,232.00
CIRCUIT 7	\$ 965,476.00	\$ (2,310.50)	\$ 963,165.50
CIRCUIT 8	\$ 707,858.00	\$ (400.00)	\$ 707,458.00
CIRCUIT 9	\$ 894,325.00	\$ (1,068.80)	\$ 893,256.20
CIRCUIT 10	\$ 1,031,987.00	\$ (1,732.00)	\$ 1,030,255.00
CIRCUIT 11	\$ 2,880,525.00	\$ (6,429.40)	\$ 2,874,095.60
CIRCUIT 12	\$ 413,926.00	\$ (750.00)	\$ 413,176.00
CIRCUIT 13	\$ 656,096.00	\$ (915.00)	\$ 655,181.00
CIRCUIT 14	\$ 361,785.00		\$ 361,785.00
CIRCUIT 15	\$ 1,184,060.00	\$ (2,761.96)	\$ 1,181,298.04
CIRCUIT 16	\$ 92,617.00		\$ 92,617.00
CIRCUIT 17	\$ 2,233,956.00	\$ (1,565.94)	\$ 2,232,390.06
CIRCUIT 18	\$ 682,592.00	\$ (8,585.66)	\$ 674,006.34
CIRCUIT 19	\$ 636,129.00	\$ (2,246.50)	\$ 633,882.50
CIRCUIT 20	\$ 936,850.00	\$ -	\$ 936,850.00
TOTALS	\$ 17,724,789.00	\$ (32,268.26)	\$ 17,692,520.74
Yearly Allotment	\$ 17,724,789.00		
Year To Date Expenditures	\$ (32,268.26)		
Available Balance	\$ 17,692,520.74		