

**JUSTICE ADMINISTRATIVE COMMISSION  
CRIMINAL CONFLICT CASE COSTS  
SUMMARY REPORT - BY CIRCUIT  
FOR THE QUARTER ENDED SEPTEMBER 30, 2007**

JUDICIAL CIRCUIT	YEARLY ALLOTMENT	YTD EXPENDITURES	AVAILABLE BALANCE
CIRCUIT 1	\$ 592,958.00	\$ (27,196.50)	\$ 565,761.50
CIRCUIT 2	\$ 968,110.00	\$ (62,796.61)	\$ 905,313.39
CIRCUIT 3	\$ 145,219.00	\$ (2,631.50)	\$ 142,587.50
CIRCUIT 4	\$ 893,576.00	\$ (69,732.50)	\$ 823,843.50
CIRCUIT 5	\$ 436,512.00	\$ (33,669.70)	\$ 402,842.30
CIRCUIT 6	\$ 1,010,232.00	\$ (38,791.93)	\$ 971,440.07
CIRCUIT 7	\$ 965,476.00	\$ (21,770.25)	\$ 943,705.75
CIRCUIT 8	\$ 707,858.00	\$ (21,954.19)	\$ 685,903.81
CIRCUIT 9	\$ 894,325.00	\$ (50,404.90)	\$ 843,920.10
CIRCUIT 10	\$ 1,031,987.00	\$ (62,280.11)	\$ 969,706.89
CIRCUIT 11	\$ 2,880,525.00	\$ (91,556.50)	\$ 2,788,968.50
CIRCUIT 12	\$ 413,926.00	\$ (36,547.30)	\$ 377,378.70
CIRCUIT 13	\$ 656,096.00	\$ (18,069.07)	\$ 638,026.93
CIRCUIT 14	\$ 361,785.00	\$ (8,065.81)	\$ 353,719.19
CIRCUIT 15	\$ 1,184,060.00	\$ (58,246.22)	\$ 1,125,813.78
CIRCUIT 16	\$ 92,617.00	\$ (625.00)	\$ 91,992.00
CIRCUIT 17	\$ 2,233,956.00	\$ (48,287.50)	\$ 2,185,668.50
CIRCUIT 18	\$ 682,592.00	\$ (49,786.50)	\$ 632,805.50
CIRCUIT 19	\$ 636,129.00	\$ (37,334.50)	\$ 598,794.50
CIRCUIT 20	\$ 936,850.00	\$ (8,182.85)	\$ 928,667.15
<b>TOTALS</b>	<b><u>\$ 17,724,789.00</u></b>	<b><u>\$ (747,929.44)</u></b>	<b><u>\$ 16,976,859.56</u></b>
<b>Yearly Allotment</b>	<b><u>\$ 17,724,789.00</u></b>		
<b>Year To Date Expenditures</b>	<b><u>\$ (747,929.44)</u></b>		
<b>Available Balance</b>	<b><u>\$ 16,976,859.56</u></b>		