
**JUSTICE ADMINISTRATIVE COMMISSION
CIVIL CONFLICT CASE COSTS
SUMMARY REPORT
FOR THE QUARTER ENDED SEPTEMBER 30, 2007**

TOTAL APPROPRIATIONS	\$12,149,367.00
TOTAL ALLOTMENT ADJUSTMENT	\$-0-
TOTAL EXPENDITURES	\$855,418.02
TOTAL APPROPRIATION BALANCE	\$11,293,948.98

COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$9,476.75
ATTORNEY FEES	\$843,662.00
MEDICAL/MENTAL HEATH EVALUATIONS	\$0.00
WITNESS FEES	\$0.00
PRETRIAL FEES AND COSTS	\$2,109.48
TRAVEL EXPENSES	\$169.79

Grand Total **\$855,418.02**