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**JUSTICE ADMINISTRATIVE COMMISSION  
CIVIL CONFLICT CASE COSTS  
SUMMARY REPORT  
FOR THE QUARTER ENDED DECEMBER 31, 2007**

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<b>TOTAL APPROPRIATIONS</b>	<b>\$12,149,367.00</b>
<b>TOTAL ALLOTMENT ADJUSTMENT</b>	<b>\$0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$4,306,531.50</b>
<b>TOTAL APPROPRIATION BALANCE</b>	<b>\$7,842,835.50</b>

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COURT REPORTING/TRANSCRIPTIONS AND TRANSLATORS/INTERPRETERS	\$31,949.75
ATTORNEY FEES	\$4,255,223.50
PENALTY - LATE SUBMISSION CAC BILL	(\$1,515.00)
MEDICAL/MENTAL HEATH EVALUATIONS	\$2,750.00
WITNESS FEES	\$2,000.00
PRETRIAL FEES AND COSTS	\$12,709.55
TRAVEL EXPENSES	\$3,413.70

**Grand Total**                      **\$4,306,531.50**